

PROPOSED RULE COST/BENEFIT ANALYSIS

Section 67-5223(3), Idaho Code, requires the preparation of an economic impact statement for all proposed rules imposing or increasing fees or charges. This cost/benefit analysis, which must be filed with the proposed rule, must include the reasonably estimated costs to the agency to implement the rule and the reasonably estimated costs to be borne by citizens, or the private sector, or both.

Department or Agency: Agriculture

Agency Contact: Katie Mink Phone: (208) 332-8564

Date: August 13, 2012

IDAPA, Chapter and Title Number and Chapter Name:

02.06.02 – Rules Pertaining to the Idaho Commercial Feed Law

Fee Rule Status: Proposed Temporary

Rulemaking Docket Number: 02-0602-1201

STATEMENT OF ECONOMIC IMPACT:

The overall economic impact of this rule should be neutral. The rule enforces changes to the program fee structure that were outlined in SB 1236 during the 2012 Session of the Idaho Legislature. The fee in the rule was set based on the following data:

- Number of registered products (FY 2012): 15,327
- Average Revenue per Product: \$59.67
- Total Program Expense: \$661,329
- Average Expense per Product: \$43.15
- Estimated number of registered products (FY 2013): 14,827
- Total Program Expense (Estimated): 694,295
- Estimated Expense per Product: \$46.83
- Proposed Fee per Product: \$45.00