

Department of Agriculture

Fund: General (0001-00)

Sources: The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (§67-1205). Approximately 47% of the General Fund is derived from individual income tax, 41% from sales tax, 7% from corporate income tax, and 5% from other sources. For a more detailed description of the sources of the General Fund, see the Governor's General Fund Revenue Book.

Uses: To pay personnel costs, operating expenditures, capital outlay and trustee and benefit payments as set annually by the Legislature.

Budget Unit: AGAA(210) Administration

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|-----------------|-----------------|-------------------|-------------------|-------------------|
| FY 13 \$988,200 | FY 14 \$995,700 | FY 15 \$1,044,900 | FY 16 \$1,097,100 | FY 17 \$1,146,100 |
|-----------------|-----------------|-------------------|-------------------|-------------------|

Budget Unit: AGAB(210) Animal Industries

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|-------------------|-------------------|-------------------|-------------------|-------------------|
| FY 13 \$1,542,599 | FY 14 \$1,562,700 | FY 15 \$1,616,800 | FY 16 \$1,747,500 | FY 17 \$2,361,600 |
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Budget Unit: AGAC(210) Agricultural Resources

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|-----------------|-----------------|-----------------|-----------------|-----------------|
| FY 13 \$308,500 | FY 14 \$311,200 | FY 15 \$318,000 | FY 16 \$322,200 | FY 17 \$337,000 |
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Budget Unit: AGAD(210) Plant Industries

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|-------------------|-------------------|-------------------|-------------------|-------------------|
| FY 13 \$3,032,200 | FY 14 \$3,042,600 | FY 15 \$3,082,100 | FY 16 \$3,354,500 | FY 17 \$4,003,842 |
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Budget Unit: AGAE(210) Agricultural Inspections

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|-----------------|-----------------|-----------------|-----------------|-----------------|
| FY 13 \$742,900 | FY 14 \$752,500 | FY 15 \$777,800 | FY 16 \$793,300 | FY 17 \$937,497 |
|-----------------|-----------------|-----------------|-----------------|-----------------|

Budget Unit: AGAF(210) Market Development

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|-----------------|-----------------|-----------------|-----------------|-----------------|
| FY 13 \$700,200 | FY 14 \$705,700 | FY 15 \$750,400 | FY 16 \$760,500 | FY 17 \$789,900 |
|-----------------|-----------------|-----------------|-----------------|-----------------|

Budget Unit: AGAG(210) Animal Damage Control

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|-----------------|-----------------|-----------------|-----------------|-----------------|
| FY 13 \$138,800 | FY 14 \$138,800 | FY 15 \$138,800 | FY 16 \$160,000 | FY 17 \$164,000 |
|-----------------|-----------------|-----------------|-----------------|-----------------|

Budget Unit: AGAH(210) Sheep and Goat Health

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|----------------|----------------|----------------|----------------|----------------|
| FY 13 \$56,700 | FY 14 \$58,800 | FY 15 \$62,400 | FY 16 \$64,700 | FY 17 \$70,100 |
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Total General Fund (0001-00)

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|-------------------|-------------------|-------------------|-------------------|-------------------|
| FY 13 \$7,510,099 | FY 14 \$7,568,000 | FY 15 \$7,791,200 | FY 16 \$8,299,800 | FY 17 \$9,810,039 |
|-------------------|-------------------|-------------------|-------------------|-------------------|

Fund: Animal Damage Control (0052-00)

Sources: The State Controller shall annually, by August 1 of each year, transfer the sum of one hundred thousand dollars (\$100,000) from the Fish and Game Fund to the Animal Damage Control Fund (§36-112). The distribution of excess moneys from the Expendable Big Game Depredation Fund pursuant to Section 36-115(c), Idaho Code, was eliminated by H230 of 2017.

Uses: Moneys in the fund are subject to appropriation to the State Animal Damage Control Board established by Section 25-2612A, Idaho Code, for the control of predatory animals and birds. The State Animal Damage Control Board in using these moneys shall follow Fish and Game Commission direction on actions regarding predatory animals or birds forwarded by the department by August 1 of each year. The Fish and Game Commission has traditionally made about half of the revenues available to the animal control districts for the control of predatory animals and birds and about half to the animal control districts to be used in conjunction with research projects to best accomplish the protection of upland game and big game animals from depredation.

Budget Unit: AGAG(210) Animal Damage Control

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|-----------------|-----------------|-----------------|-----------------|-----------------|
| FY 13 \$100,000 | FY 14 \$100,000 | FY 15 \$100,000 | FY 16 \$100,000 | FY 17 \$100,000 |
|-----------------|-----------------|-----------------|-----------------|-----------------|

Fund: Administration and Accounting Services (0125-01)

Sources: Rent receipts, indirect costs receipts from Federal Grants, sale of Idaho Statistical Bulletins, and assessments of administrative charges for the department on the various special revenue funds administered by the agency.

Uses: Administrative expenses of the Department of Agriculture, including salary or wages, travel, supplies, equipment, communication and all other expenses necessary in carrying out the functions and duties of the department. The Department of Agriculture also provides administrative services to the Wolf Depredation Control Board and the Board of Veterinary Medicine.

Budget Unit: AGAA(210) Administration

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|-----------------|-----------------|-------------------|-----------------|-----------------|
| FY 13 \$767,115 | FY 14 \$843,474 | FY 15 \$1,122,131 | FY 16 \$968,071 | FY 17 \$870,107 |
|-----------------|-----------------|-------------------|-----------------|-----------------|

Fund: Facilities Maintenance (0125-02)

Sources: Idaho Department of Agriculture allocations between bureaus, and receipts from Health & Welfare for facilities charges. These entities pre-pay anticipated expenses to operate the facilities at the Health/Ag Complex on Old Penitentiary Road.

Uses: To pay utilities, janitorial services, and repair and maintenance bills of the Health/Ag Complex.

Budget Unit: AGAA(210) Administration

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|-----------------|-----------------|-----------------|-----------------|-----------------|
| FY 13 \$244,113 | FY 14 \$273,999 | FY 15 \$310,756 | FY 16 \$265,242 | FY 17 \$304,612 |
|-----------------|-----------------|-----------------|-----------------|-----------------|

Fund: Agricultural Inspection (0330-00)

Sources: All moneys received by the Department of Agriculture for any inspection, which the department by law may be authorized or required to make, except those moneys specifically received for and credited to another fund or funds, shall be credited to the Agriculture Department Inspection Fund, which is hereby created in the treasury of the state of Idaho (§22-104).

Tax on bees - Assessment-Collection-Proceeds. 1) There is hereby levied upon each beekeeper within the state of Idaho a registration fee of ten dollars (\$10) for up to fifty colonies. Each additional colony in excess of the first fifty (50) colonies shall be assessed at the rate of ten cents (\$0.10) per colony. 2) The tax assessed for colonies in excess of fifty (50) colonies may be increased to no more than twenty cents(\$0.20) per hive or colony per year, if approved by the majority of the beekeepers voting in a referendum held for the purpose of determining whether such levy of the tax shall or shall not be changed. If the levy of the tax is changed, the levy of the tax will continue annually at the changed rate until again changed by another referendum (§22-2510).

Every livestock market operator pays annually a market charter fee not to exceed \$200 to the director of the Department of Agriculture for each public livestock market operated by him or her. The payment constitutes a renewal of his or her license for one year (§25-1728).

Uses: All moneys coming into this fund from whatever sources are hereby appropriated and set aside for the uses and purposes of the Department of Agriculture, including administrative expenses of the department, salaries or wages of the director and of subordinates and employees, expenses of travel, communication, supplies, equipment, fixed charges, inspection, and all other necessary expenses of the Department of Agriculture in carrying out its functions and the duties enjoined on it by law, not otherwise provided for, and this appropriation is intended as a continuing appropriation of said fund for the uses and purposes herein mentioned; and all claims against the said Agriculture Department Inspection Fund shall be examined by said Department of Agriculture and certified to the State Controller, who shall, upon the approval of the Board of Examiners, draw warrants against said Agricultural Department Inspections Fund for all bills and claims so allowed by said Department of Agriculture (§22-105).

The fee collected is used to pay the salary of apiary inspectors and the administration of the apiary certification program (§22-2510).

It is the purpose of the Public Livestock Market Board to encourage the construction, development and productive operation of public livestock markets and trade areas (§25-1720).

Budget Unit: AGAD(210) Plant Industries

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|--------------|--------------|--------------|--------------|--------------|
| FY 13 | FY 14 | FY 15 | FY 16 | FY 17 |
| \$1,043,924 | \$949,377 | \$867,686 | \$1,102,559 | \$1,038,937 |

Budget Unit: AGAE(210) Agricultural Inspections

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|--------------|--------------|--------------|--------------|--------------|
| FY 13 | FY 14 | FY 15 | FY 16 | FY 17 |
| \$29,531 | \$36,501 | \$0 | \$0 | \$0 |

Budget Unit: AGAF(210) Market Development

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|--------------|--------------|--------------|--------------|--------------|
| FY 13 | FY 14 | FY 15 | FY 16 | FY 17 |
| \$116,623 | \$75,025 | \$61,338 | \$70,084 | \$45,258 |

Budget Unit: AGAO(210) Animal Industries

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|--------------|--------------|--------------|--------------|--------------|
| FY 13 | FY 14 | FY 15 | FY 16 | FY 17 |
| \$6,591 | \$11,031 | \$2,804 | \$444 | \$1,969 |

Total Agricultural Inspection Fund (0330-00)

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|--------------|--------------|--------------|--------------|--------------|
| FY 13 | FY 14 | FY 15 | FY 16 | FY 17 |
| \$1,196,668 | \$1,071,933 | \$931,828 | \$1,173,087 | \$1,086,163 |

Fund: Weights and Measures Inspection (0330-12)

Sources: The department is authorized to charge fees for the licensing of weighing and measuring device to compensate the state for the expense of administering weights and measures laws. The fees are set by rule and deposited with the State Treasurer to the Weights and Measures Fund, which is established in §71-121.

Uses: The fees shall be collected to allow the Department of Agriculture to enforce the weights and measures laws (§71-111), test weights and measures used in public institutions (§71-112), inspect and test commercially-used weights and measures (§71-113), enforce orders (§71-116), verify weights and measures of contents of packages, and provide other services. The Legislature first authorized these fees for FY 2004. The fees are used to pay part of the personnel and operating costs for the inspectors and the administration of the program. However, General Fund moneys still support about two-thirds of the costs of the weights and measures program.

Budget Unit: AGAE(210) Agricultural Inspections

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|--------------|--------------|--------------|--------------|--------------|
| FY 13 | FY 14 | FY 15 | FY 16 | FY 17 |
| \$327,133 | \$402,196 | \$397,907 | \$471,340 | \$494,922 |

Fund: Invasive Species (0330-13)

Sources: There is hereby established in the state treasury an Invasive Species Fund. The fund shall receive such appropriations as deemed necessary by the Governor and the Legislature to accomplish the goals of Chapter 19, Title 22, Idaho Code. The main source of funding is from a boat sticker fee charged to launch in Idaho waters of \$30 per boat registered outside Idaho, \$10 per motorboat or sailboat registered in Idaho, and \$7 per nonmotorized vessel (§67-7008A). The fund shall also receive moneys from the collection of reasonable fees for permits or as otherwise required by this chapter or rules promulgated hereunder. The fund may also receive, at the discretion of the director, moneys from any other lawful source including, without limitation, interest, insurance settlements, fees for technical services, penalties, fines, gifts, grants, legacies of money, property, securities or other assets, or any other source, public or private.

All interest or other income accruing from moneys deposited to the fund shall accrue to the fund. Any unexpended balance left in the fund at the end of any fiscal year shall carry forward without reduction to the following fiscal year (§22-1911).

Uses: The fund shall be used to support activities related to the prevention, detection, control and management of invasive species in Idaho (§22-1911).

Budget Unit: AGAD(210) Plant Industries

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|------------------------|------------------------|--------------------------|--------------------------|--------------------------|
| FY 13 \$739,960 | FY 14 \$982,783 | FY 15 \$1,346,627 | FY 16 \$1,764,542 | FY 17 \$1,823,780 |
|------------------------|------------------------|--------------------------|--------------------------|--------------------------|

Fund: Pest Control Deficiency (0331-00)

Sources: From General Fund appropriations approved to reimburse deficiency warrants approved by the State Board of Examiners (§22-2019).

Uses: Whenever the cost of suppression and eradication of grasshoppers, crickets or other pests on state-owned land or on private rangeland or agricultural land exceeds the funds appropriated or otherwise available for that purpose, the State Board of Examiners may authorize the issuance of deficiency warrants against the General Fund for up to five million (\$5,000,000) in any one (1) year for such suppression and eradication. The state becomes liable for those amounts and shall be paid out of appropriations which shall be made by the Legislature for that purpose.

Budget Unit: AGAK (Cont) (210) Plant Industries

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|--------------------------|------------------------|------------------------|------------------------|------------------------|
| FY 13 \$1,461,521 | FY 14 \$389,333 | FY 15 \$323,984 | FY 16 \$342,648 | FY 17 \$209,721 |
|--------------------------|------------------------|------------------------|------------------------|------------------------|

Fund: Aquaculture Commission (0332-02)

Sources: H383 of 2016 repealed the Aquaculture Commission. A commission on Idaho aquaculture is hereby established in the Department of Self-governing Agencies (§22-4403). The commission is composed of five (5) members appointed by the governor with three members from the producer segment of the industry and two members from the processor segment of the industry. The aquaculture commission may accept assessment receipts, grants, donations and gifts of funds from any source. From and after the first day of July 2004, there is hereby imposed an assessment of five cents (5¢) per hundred weight on the production of aquaculture products produced or grown in Idaho for purpose of profit. Thereafter, the commission is authorized to establish the rate of assessment by rule, up to a maximum assessment rate of ten cents (10¢) per hundred weight on the production of aquaculture products produced or grown in Idaho for purpose of profit (§22-4407). All funds received under the provisions of this chapter or as provided by law shall be deposited into one (1) or more separate accounts in the name of the commission in one (1) or more banks or trust companies approved under chapter 27, title 67, Idaho Code, as state depositories. The commission shall designate such banks or trust companies. At the option of the commission, an account known as the "Idaho Aquaculture Commission Account," to be administered by the Idaho aquaculture commission, may be created and established in the state treasury for the deposit of such funds. All funds so deposited are hereby continuously appropriated for the purpose of carrying out the provisions of this chapter. Any interest earned on the investment of idle moneys in an account shall be returned to the account. (§22-4405)

Uses: Moneys are to be used to determine new markets for aquaculture products, to conduct promotional activities relating to the national and international use of aquaculture products; to provide and to publicize reliable information relating to the value of aquaculture products determined to be useful and profitable; to conduct research, to investigate and study problems relative to the industry; and to promote and protect the sale of aquaculture products (§22-4404). H383 provided that any unexpended and unencumbered moneys remaining in the fund after the repeal of the commission be transferred to the Seminars and Publications Fund.

Budget Unit: AGAN (Cont) (210) Agricultural Inspections

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|--------------|----------------|--------------|----------------|--------------|----------------|--------------|-----------------|--------------|------------|
| FY 13 | \$2,534 | FY 14 | \$1,800 | FY 15 | \$1,169 | FY 16 | \$12,751 | FY 17 | \$0 |
|--------------|----------------|--------------|----------------|--------------|----------------|--------------|-----------------|--------------|------------|

Fund: Agricultural Fees - Sheep and Goat Health (0332-03)

Sources: An annual assessment, not to exceed twelve cents per pound on all wool, in the grease basis, sold through commercial channels, is levied on all wool (tags, crutchings, dead wool exempt) produced within Idaho. Two cents of the assessment is considered a wolf control assessment pursuant to section 22-5306, Idaho Code. H512a of 2012 added an assessment on goats on a per head basis comparable to the assessment on wool. In the event that a sheep, which produces wool subject to this assessment, shall be located outside the state of Idaho during a part of the assessment year, the amount of the assessment shall be reduced on a pro rata basis. Such assessment shall be levied and assessed to the producer at the time of the first sale of wool and shall be deducted by the first purchaser from the price paid to the producer at the time of such first sale. The assessment provided in this section shall not be levied or collected on any casual sale (§25-131). The current assessment is nine cents per pound (not found in IDAPA 02.08.01) and is distributed four cents for animal health, three cents for animal damage control, and two cents for wolf control.

A separate assessment of up to four cents per pound of wool marketed (§25-159) is used for marketing, research, education, and promotion of the sheep, lamb, and wool industry (§25-154) and is not included in the Sheep and Goat Health Fund. Those funds are not retained in the state treasury and are continuously appropriated (§25-156). The current assessment is two cents per pound.

Certain fees are authorized to be collected by the State Brand Inspector upon cattle, horses, and mules in Idaho and remitted to the Idaho Department of Agriculture (§25-232). The assessment includes \$.22 per head for animal health is deposited into the Livestock Disease Control Fund (§25-233), and \$.05 per head is deposited into the Sheep and Goat Health Board Account to be transmitted to the animal damage control districts for predator control. (IDAPA 11.02.01.034.01).

Uses: The objectives of the Sheep and Goat Health Board are to perform all those duties and powers necessary for the supervision of sheep and goats including: handling, shipping, transporting or moving, regulation, eradication of all diseases, the making of all rules and regulations, and all other matters regarding sheep and goats either in the state of Idaho or which may be brought into or shipped from the state of Idaho (§25-128). A portion of the assessment is dedicated to the Animal Damage Control (ADC) program.

Budget Unit: AGAG(210) Animal Damage Control

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|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|
| FY 13 | \$127,995 | FY 14 | \$144,686 | FY 15 | \$106,939 | FY 16 | \$122,016 | FY 17 | \$110,999 |
|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|

Budget Unit: AGAH(210) Sheep and Goat Health

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|--------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|-----------------|
| FY 13 | \$64,384 | FY 14 | \$74,838 | FY 15 | \$83,047 | FY 16 | \$59,271 | FY 17 | \$10,082 |
|--------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|-----------------|

Total Agricultural Fees - Sheep and Goat Health Fund (0332-03)

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|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|
| FY 13 | \$192,380 | FY 14 | \$219,524 | FY 15 | \$189,986 | FY 16 | \$181,286 | FY 17 | \$121,081 |
|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|

Fund: Agricultural Fees - Commercial Feed and Fertilizer (0332-04)

Sources: Each type of commercial feed except customer-formula feed shall be registered and accompanied by a non-refundable fee established by the director not to exceed \$100 (§25-2704).

Each separately identifiable commercial fertilizer is registered with the Department of Agriculture by a fee of \$25.00, plus a penalty late collection fee of \$10.00 (§22-605). Also, distributors shall register each of their in-state storage facilities with the department. The application for registration shall be submitted to the department on forms furnished by the department and shall be accompanied by a nonrefundable fee of one hundred dollars (\$100) per distributor. Every commercial fertilizer which is sold in this state in packages weighing greater than 25 pounds shall pay an inspection fee of 35 cents per ton (§22-608).

Each soil amendment and plant amendment offered for sale or sold in Idaho is registered annually by a fee of \$100.00 for each product, plus a late penalty fee of \$10.00 per product (§22-2205).

Uses: The inspection fee is used to pay the costs of inspection, sampling, and other administrative expenses (§25-2717). Moneys received from the registration of brands are used to purchase samples of feeds and fertilizers for testing and analysis, for making or procuring analyses to be made, and for printing of forms, licenses, and other records (§22-620).

Budget Unit: AGAD(210) Plant Industries

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|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|
| FY 13 | \$1,240,157 | FY 14 | \$1,441,533 | FY 15 | \$1,316,870 | FY 16 | \$1,132,382 | FY 17 | \$1,478,495 |
|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|

Fund: Agricultural Fees - Pesticides (0332-05)

Sources: Every pesticide which is distributed, sold or offered for sale within Idaho is registered annually with the Department of Agriculture (§22-3402). The registrant pays an annual fee as prescribed by rule; if renewal is not filed with the department prior to January 1 of each year, a late penalty fee of \$5 per product shall be assessed.

Private and professional pesticide applicators and dealers must obtain a license issued by the Department of Agriculture. Each applicant must pay a license fee as prescribed by rule.

- 1) Every person wanting to obtain a pesticide license must first pass an examination to show competency. Each professional pesticide applicator and restricted-use pesticide dealer must pay an examination fee for each category in which he or she tests as prescribed by rule (§22-3404).
- 2) Every person who applies pesticides or fertilizers through an irrigation system must certify and obtain a professional or private pesticide applicators license with a chemigation category as prescribed by rule (§22-3404).
- 3) Any applicant requesting an exam at other than regularly scheduled exam dates must pay an additional examination fee of \$5 (§22-3404).

Uses: The income in this fund is used for administering the Pesticide Law. For the purpose of carrying out the provisions of this act, the director may enter on any public or private premises at reasonable times in order to have access for the purpose of observing the use and application of pesticides, inspecting records that are required to be maintained by this act, chemigation equipment and standards, chemical use for chemigation, spraying equipment, storage facilities, disposal areas, investigating complaints of injury, inspection and sampling of land and sampling pesticides being distributed, offered for sale, applied or to be applied. The department shall conduct, or make provision to conduct, at least two hundred fifty (250) annual chemigation system inspections to assure the effectiveness of the chemigation program in keeping chemicals out of surface and ground water (§22-3414 and §22-3415).

Budget Unit: AGAC(210) Agricultural Resources

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| FY 13 | \$2,188,635 | FY 14 | \$2,406,818 | FY 15 | \$2,178,336 | FY 16 | \$2,131,320 | FY 17 | \$2,241,755 |
|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|

Fund: Agricultural Fees - Livestock Disease Control (0332-06)

Sources: The Division of Animal Industries can recover expenses incurred for disease control as provided by law (§25-201, §25-207, §25-219, and §25-616). Those moneys received by the division are credited to the Livestock Disease Control and T.B. (Tuberculosis) Indemnity Fund (§25-233).

The Division of Animal Industries is authorized to charge every applicant for an artificial insemination license a fee of \$25 and \$5 for a renewal. All receipts are placed in the Livestock Disease Control Fund (§25-807).

A fee of 22 cents per head is collected by the State Brand Inspector upon cattle, horses, and mules brand inspected in Idaho and the fee is deposited in the State Treasury in the Livestock Disease Control and T.B. Indemnity Fund (§25-232).

An assessment of up to 30 cents per head may be levied on porcine animals (pigs) sold in the state (§25-3404).

A license fee of \$10 per head per year is assessed on domestic cervidae producers (§25-3708).

Uses: The moneys in this fund are used to pay for livestock disease control programs and deputy veterinarians and inspectors salaries, travel expenses, cooperating with the U.S. Bureau of Animal Industry in maintaining laboratories, laboratory equipment expense, for the payment of indemnities for tubercular cattle slaughtered, and for other disease control activities (§25-233).

Funds collected from the porcine assessment are used for the conduction of swine disease control programs (§25-3406).

Funds collected from cervidae license and assessment are used to conduct the cervidae program and for cervidae disease control (§25-3708).

Budget Unit: AGAB(210) Animal Industries

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|--------------|-----------|--------------|-----------|--------------|-----------|--------------|-----------|--------------|-----------|
| FY 13 | \$422,035 | FY 14 | \$511,674 | FY 15 | \$510,488 | FY 16 | \$447,087 | FY 17 | \$586,788 |
|--------------|-----------|--------------|-----------|--------------|-----------|--------------|-----------|--------------|-----------|

Fund: Agricultural Fees - Dairy Inspection (0332-07)

Sources: Whenever an inspection is made of any dairy product, the Department of Agriculture is authorized to collect a fee from the dairy processors to cover the cost of the inspection. In no event shall the fees exceed 4 mills per pound of butterfat (§37-407).

Every business or individual receiving or purchasing milk or cream in bulk, other than a retail vendor of milk, on the basis of the amount of milk fat therein annually is required to obtain a license which ranges up to \$100, depending on the business (§37-503).

It is unlawful to engage in the manufacture of food products resembling dairy products unless a license (\$100) is issued by the Idaho Department of Agriculture (§37-318).

Bulk Hauler's Permit - \$25.00 for three year permit (§37-412).
Tester/Grader's License - \$25.00 for three years (§37-511).

Through a cooperative agreement with USDA/AMS Dairy Grading, the Dairy Bureau conducts USDA inspections, grading and sampling. USDA establishes the fee paid by industry. The Dairy Bureau is reimbursed by USDA at the rate of 70% of the total hourly rate and 100% of per diem expenses.

Uses: The money in this fund is used exclusively for inspection services (§37-407).

Budget Unit: AGAB(210) Animal Industries

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| FY 13 | \$1,418,155 | FY 14 | \$1,371,239 | FY 15 | \$1,441,097 | FY 16 | \$1,500,336 | FY 17 | \$1,696,038 |
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Fund: Agricultural Fees - Honey Advertising (0332-08)

Sources: An annual tax, 5 cents per hive or colony of bees, is levied upon each colony or hive of bees. The tax can be increased to not more than 10 cents per hive and decreased to not less than 3 cents per hive by the beekeepers voting in a referendum. The tax is collected by the Department of Agriculture (§22-2808).

Uses: The purpose of the Idaho Honey Advertising Commission is to advertise and promote the honey industry in Idaho (§22-2802).

Budget Unit: AGAD(210) Plant Industries

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|--------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|
| FY 13 | \$2,592 | FY 14 | \$3,400 | FY 15 | \$6,059 | FY 16 | \$6,153 | FY 17 | \$7,059 |
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Fund: Agricultural Fees - Egg Inspection (0332-09)

Sources: An annual license fee of \$20 is collected from each egg distributor, an annual license fee of \$5 from each egg candler, and an assessment not to exceed 4 mills per dozen on eggs (§37-1523, §37-1523A).

Uses: All moneys collected by the director of the Idaho Department of Agriculture for this fund are used exclusively for inspection, administration and enforcement of the Egg Products Act (§37-1519).

Budget Unit: AGAB(210) Animal Industries

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|--------------|-----------------|--------------|------------------|--------------|-----------------|--------------|-----------------|--------------|-----------------|
| FY 13 | \$68,520 | FY 14 | \$114,541 | FY 15 | \$62,754 | FY 16 | \$55,983 | FY 17 | \$40,121 |
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Fund: Agricultural Fees - Organic Food Products (0332-10)

Sources: Registration fees, gross organic sales fee, inspection and mileage fees from program participants (§22-1106).

Uses: All moneys collected by the director of the Department of Agriculture are used exclusively for the inspection and administration of the Organic Certification Program through the organic food advisory council (§22-1107).

Budget Unit: AGAE(210) Agricultural Inspections

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|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|
| FY 13 | \$286,877 | FY 14 | \$249,094 | FY 15 | \$288,007 | FY 16 | \$347,754 | FY 17 | \$311,849 |
|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|

Fund: Agricultural Fees - Commercial Fisheries (0332-11)

Sources: The department is authorized to charge a license fee of \$25.00 biennially for commercial aquaculture facilities (§22-4602). License fees and fines collected under this section are deposited in the Commercial Fisheries Fund (§22-4605). Any person violating the provisions of the commercial fish facilities chapter shall be subject to a penalty not to exceed one thousand dollars (§22-4604).

Uses: The moneys in the Commercial Fisheries Fund are used to pay for facilities inspections, disease prevention and control, marketing, and research for commercial fisheries (§22-4603).

Budget Unit: AGAO(210) Animal Industries

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|--------------|----------------|--------------|------------|--------------|--------------|--------------|----------------|--------------|-------------|
| FY 13 | \$3,945 | FY 14 | \$0 | FY 15 | \$718 | FY 16 | \$4,889 | FY 17 | \$77 |
|--------------|----------------|--------------|------------|--------------|--------------|--------------|----------------|--------------|-------------|

Fund: Agricultural Fees - Poultry Inspection (0332-12)

Sources: H206 of 2011, the Poultry Environmental Act, created the Poultry Inspection Program and Fund. This legislation moved the responsibility and oversight of current and future poultry operations from the Department of Environmental Quality to the Idaho State Department of Agriculture (ISDA). It required the utilization of best management practices designed to protect the environment; which include but are not limited to, nutrient management plans, soil sampling and appropriate record keeping. The funding source for this program is from a fee established in code of up to three cents per square foot of the facility to be inspected (§25-4010).

Uses: As of 2012, one poultry facility had been established that statute required ISDA inspection. The agency sees the potential for many more. Initial FY 2013 funding provided for the equivalent of one position statewide. The ongoing budget includes \$53,000 for salary, \$19,200 for benefits, and \$17,500 for travel, space charges, and other operating expenditures for a total of \$89,700.

Budget Unit: AGAO(210) Animal Industries

| FY 13 \$350 | FY 14 \$560 | FY 15 \$0 | FY 16 \$0 | FY 17 \$1,530 |
|-------------|-------------|-----------|-----------|---------------|
|-------------|-------------|-----------|-----------|---------------|

Fund: Livestock Disease Deficiency (0335-00)

Sources: Whenever the director declares an emergency, as provided in Section 25-212, Idaho Code, the director shall cause the disease to be controlled and eradicated, using such funds as have been appropriated or may hereafter be made available for such purposes; provided, that whenever the cost of disease control and eradication exceeds the funds appropriated or otherwise available for that purpose, the State Board of Examiners may authorize the issuance of deficiency warrants against the General Fund for up to five million dollars (\$5,000,000) in any one (1) year for such disease control and eradication (§25-212A).

Uses: The director, in executing the provisions as it relates to disease control and eradication, shall have the authority to cooperate with federal, state, county and municipal agencies and private citizens in disease control and eradication efforts; provided, that the state funds shall only be used to pay the state's share of the cost of the disease control and eradication efforts. Disease control and eradication costs may include costs for inspection, diagnosis of disease, indemnity paid to owners for infected, exposed or disease susceptible animals purchased and destroyed by order of the director, costs associated with burial or disposal of animal carcasses, and costs for cleaning and disinfecting of infected premises. Such moneys as the state shall thus become liable for shall be paid as a part of the expenses of the Department of Agriculture out of appropriations which shall be made by the Legislature for that purpose. In all appropriations hereafter made for expenses of the Department of Agriculture, account shall be taken of and provision made for this item of expense.

Budget Unit: AGAR (Cont) (210) Livestock Disease Deficiency

| FY 13 \$0 | FY 14 \$0 | FY 15 \$0 | FY 16 \$0 | FY 17 \$0 |
|-----------|-----------|-----------|-----------|-----------|
|-----------|-----------|-----------|-----------|-----------|

Fund: Invasive Species Deficiency Warrants (0336-00)

Sources: From General Fund appropriations approved to reimburse deficiency warrants approved by the State Board of Examiners (§22-1912).

Uses: Whenever the director determines that there exists the threat of an infestation of an invasive species on state-owned land or water, private, forested, range or agricultural land or water, and that the infestation is of such a character as to be a menace to state, private, range, forest or agricultural land or water, the director shall cause the infestation to be controlled and eradicated, using such moneys as have been appropriated or may hereafter be made available for such purposes. Provided however, that whenever the cost of control and eradication exceeds the moneys appropriated or otherwise available for that purpose, the State Board of Examiners may authorize the issuance of deficiency warrants against the General Fund for up to five million dollars (\$5,000,000) in any one (1) year for such control and eradication. Control and eradication costs may include, but are not limited to, costs for survey, detection, inspection, enforcement, diagnosis, treatment and disposal of infected or infested materials, cleaning and disinfecting of infected premises or vessels and indemnity paid to owners for infected or infested materials destroyed by order of the director. The director, in executing the provisions of this chapter insofar as it relates to control and eradication, shall have the authority to cooperate with federal, state, county and municipal agencies and private citizens in control and eradication efforts; provided, that in the case of joint federal/state programs, state moneys shall only be used to pay the state's share of the cost of the control and eradication efforts. Such moneys for which the state shall thus become liable shall be paid as a part of the expenses of the Idaho State Department of Agriculture out of appropriations that shall be made by the Legislature for that purpose from the General Fund of the state. In all appropriations hereafter made for expenses of the department, account shall be taken of and provision made for this item of expense (§22-1912).

Budget Unit: AGAK (Cont) (210) Plant Industries

| FY 13 \$0 | FY 14 \$0 | FY 15 \$0 | FY 16 \$0 | FY 17 \$0 |
|-----------|-----------|-----------|-----------|-----------|
|-----------|-----------|-----------|-----------|-----------|

Fund: Miscellaneous Revenue (0349-00)

Sources: Revenue from conferences, corporate donations, and the Workforce Development Training Fund for the Idaho Rural Partnership program.

Uses: Operating expenses relating to the Idaho Rural Partnership's mission.

The Idaho Rural Partnership (IRP) was moved from the Department of Labor to the Department of Commerce in the middle of FY 2002. The departments were subsequently merged in FY 2005. IRP was reauthorized by Executive Order No. 2004-03. IRP was transferred to ISDA in FY 2009 and back to Commerce in FY 2014.

Budget Unit: AGAM(210) Market Development

| FY 13 \$7,669 | FY 14 \$0 | FY 15 \$0 | FY 16 \$0 | FY 17 \$0 |
|---------------|-----------|-----------|-----------|-----------|
|---------------|-----------|-----------|-----------|-----------|

Fund: Seminars and Publications (0401-01)

Sources: Marketing Division - This account receives moneys from private industry and a regional non-profit trade association on a cost-recovery basis.

Animal Health Division - Receives revenue from the sale of trichomoniasis media test pouches.

Uses: Marketing Division - Moneys are used to sponsor domestic and foreign trade shows and exhibitions, special product promotions, publications and seminars which are conducted for the benefit of private companies, agri-food organizations and trade associations.

Animal Health Division - Purchase of trichomoniasis media test pouches.

Budget Unit: AGAB(210) Animal Industries

| FY 13 \$9,960 | FY 14 \$5,161 | FY 15 \$3,238 | FY 16 \$2,384 | FY 17 \$17,506 |
|---------------|---------------|---------------|---------------|----------------|
|---------------|---------------|---------------|---------------|----------------|

Budget Unit: AGAF(210) Market Development

| FY 13 \$163,484 | FY 14 \$197,138 | FY 15 \$126,317 | FY 16 \$98,104 | FY 17 \$63,166 |
|-----------------|-----------------|-----------------|----------------|----------------|
|-----------------|-----------------|-----------------|----------------|----------------|

Total Seminars and Publications Fund (0401-01)

| FY 13 \$173,444 | FY 14 \$202,298 | FY 15 \$129,555 | FY 16 \$100,488 | FY 17 \$80,672 |
|-----------------|-----------------|-----------------|-----------------|----------------|
|-----------------|-----------------|-----------------|-----------------|----------------|

Fund: USDA Publications (0401-02)

Sources: This Fund receives moneys from a federal grant authorized by 4 U.S.C. 511, 514, 556B; 7 U.S.C. 411a, 475, 476, 951; 13 U.S.C. 42, 45; and the Agricultural Marketing Act of 1946 (Public Law 79-733; 7 U.S.C. 1621-1627). The grant is administered by the National Agricultural Statistics Service, U.S. Department of Agriculture.

Uses: The purpose of the project is to provide annual data on the supply and distribution of all agricultural products in the Pacific Northwest.

Budget Unit: AGAF(210) Market Development

| FY 13 \$31,000 | FY 14 \$31,000 | FY 15 \$1,831 | FY 16 \$0 | FY 17 \$0 |
|----------------|----------------|---------------|-----------|-----------|
|----------------|----------------|---------------|-----------|-----------|

Fund: Quality Assurance Laboratory Services (0402-00)

Sources: Moneys from donations from commodity commissions and laboratory service fees are placed in the Quality Assurance Laboratory Services Fund (\$22-109). The laboratory also receives a separate General Fund appropriation.

Uses: Moneys are used to pay salaries and operating costs of the Idaho Food Quality Assurance Laboratory in Twin Falls.

Budget Unit: AGAP(210) Plant Industries

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|------------------------|------------------------|------------------------|------------------------|------------------------|
| FY 13 \$231,250 | FY 14 \$235,049 | FY 15 \$293,896 | FY 16 \$391,571 | FY 17 \$509,481 |
|------------------------|------------------------|------------------------|------------------------|------------------------|

Fund: Rural Economic Development Integrated Freight Transportation (0403-03)

Sources: H874 of 2006 provided \$5 million to the Rural Economic Development and Integrated Freight Transportation Revolving Loan Fund from the one-time General Fund surplus designated for economic development projects throughout the state.

Uses: Moneys are to be used for revolving loans to upgrade, expand, rehabilitate, purchase or modernize equipment and facilities for short line rail or intermodal freight shipping infrastructure as prescribed in §49-2901 through §49-2905, Idaho Code. This program was transferred from the Department of Commerce and Labor to the Idaho State Department of Agriculture beginning in FY 2008. In FY 2010, \$1 million was transferred back to the General Fund. In FY 2011 and FY 2012, \$1.25 million were diverted for Eurasian water milfoil treatment. Also, the statute was amended to provide for matching grants not to exceed \$100,000 for planning and development of intermodal commerce authorities. Furthermore, amendments authorized the transfer of moneys, not to exceed 1% of the total assets of the fund, to the Idaho Transportation Department to periodically update the state rail plan.

Budget Unit: AGAM(210) Market Development

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|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|
| FY 13 \$16,760 | FY 14 \$27,608 | FY 15 \$39,694 | FY 16 \$17,011 | FY 17 \$3,331 |
|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|

Fund: Agricultural Fees - Fresh Fruit and Vegetable Inspection (0486-00)

Sources: Upon the request of interested parties, the director of Idaho State Department of Agriculture shall inspect any fruits and vegetables being prepared for shipment. The director is authorized to issue certificates of inspection and determine fees that are deemed reasonable and adequate to cover the cost of the services rendered to parties requesting inspection (§22-803 and §22-704).

Uses: The moneys from this fund are used for inspection and administration.

Budget Unit: AGAL(210) Agricultural Inspections

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|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| FY 13 \$7,232,615 | FY 14 \$7,674,187 | FY 15 \$8,394,235 | FY 16 \$9,128,109 | FY 17 \$7,580,063 |
|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|

Fund: Revolving Loans (0490-00)

Sources: The director of the Department of Agriculture of the state of Idaho is authorized to make application to and receive from the Secretary of Agriculture of the United States, the trust assets, either funds or property, held by the United States as trustee on behalf of the Idaho Rural Rehabilitation Corporation (§57-1402). Federal funds were allocated to Idaho for rural rehabilitation purposes (§57-1401).

Uses: The director is authorized to enter into agreements with the Secretary of Agriculture of the United States upon such terms and conditions and for such periods of time as may be mutually agreeable for carrying out the purposes of Title I and II of the Bankhead Jones Farm Tenant Act (§57-1403). The department makes loans and grants to farmers and agribusinesses to support agricultural development and rural rehabilitation.

Budget Unit: AGAF(210) Market Development

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|--------------------|-------------------|--------------------|--------------------|--------------------|
| FY 13 \$338 | FY 14 \$96 | FY 15 \$137 | FY 16 \$149 | FY 17 \$132 |
|--------------------|-------------------|--------------------|--------------------|--------------------|

Fund: Commodity Indemnity (0491-01)

Sources: Every producer shall pay an annual assessment to the department not to exceed two-tenths of one percent (.2%), of the total value, as determined at the time of first sale of the commodities (§69-257). When the Commodity Indemnity Fund balance, less any outstanding claims, reaches five million dollars (\$5,000,000), no assessment shall be imposed except as provided in Idaho Code (§69-258 and §69-259).

Uses: The Commodity Indemnity Fund shall be used exclusively for purposes of paying claimants in the event a warehouse or dealer fails, and paying necessary expenses of administering the Commodity Indemnity Fund, provided however, that up to one-half (1/2) of the interest accumulated by the fund may be paid to the department and to the State Treasurer to defray costs of administering the warehouse and dealer indemnity program and the Commodity Indemnity Fund. The state of Idaho shall not be liable for any claims presented against the fund (§69-256(3)).

Budget Unit: AGAN (Cont) (210) Agricultural Inspections

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|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|
| FY 13 | \$344,719 | FY 14 | \$363,964 | FY 15 | \$249,387 | FY 16 | \$280,007 | FY 17 | \$245,772 |
|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|

Fund: Seed Indemnity (0491-02)

Sources: The Seed Indemnity Fund shall consist of assessments remitted pursuant to the provisions of the Seed Indemnity Fund law (§22-5121). Assessments shall be paid solely by or on behalf of producers who transfer or deposit for storage a seed crop with a seed buyer.

Uses: The Seed Indemnity Fund shall be used exclusively for paying valid claims and the necessary fees and expenses of the department in carrying out its responsibilities. The state of Idaho shall not be liable for any claims presented against the fund (§22-5120(3)).

Budget Unit: AGAN (Cont) (210) Agricultural Inspections

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|--------------|------------------|--------------|------------------|--------------|-----------------|--------------|-----------------|--------------|------------------|
| FY 13 | \$226,560 | FY 14 | \$107,560 | FY 15 | \$80,603 | FY 16 | \$87,468 | FY 17 | \$105,637 |
|--------------|------------------|--------------|------------------|--------------|-----------------|--------------|-----------------|--------------|------------------|

Fund: Federal Grant (0348-00)

Sources: This fund receives federal money from the United States Department of Agriculture, Department of Interior, and Environmental Protection Agency.

Uses: Moneys in this fund are used for projects specified by the federal government. Examples include grants to control noxious weeds, manage Brucellosis in the greater Yellowstone area, control Mormon cricket and grasshopper outbreaks, educate workers about pesticide application, fund the specialty crop marketing program, provide for a pilot animal identification program, support the agricultural statistics program, and provide for emergency management preparedness.

Budget Unit: AGAC(210) Agricultural Resources

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|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|
| FY 13 | \$430,185 | FY 14 | \$383,197 | FY 15 | \$381,975 | FY 16 | \$368,433 | FY 17 | \$408,985 |
|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|

Budget Unit: AGAE(210) Agricultural Inspections

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|--------------|-----------------|--------------|------------|--------------|-----------------|--------------|------------------|--------------|------------------|
| FY 13 | \$90,909 | FY 14 | \$0 | FY 15 | \$95,105 | FY 16 | \$128,794 | FY 17 | \$124,644 |
|--------------|-----------------|--------------|------------|--------------|-----------------|--------------|------------------|--------------|------------------|

Budget Unit: AGAG(210) Animal Damage Control

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|--------------|------------|--------------|------------|--------------|------------|--------------|------------|--------------|------------|
| FY 13 | \$0 | FY 14 | \$0 | FY 15 | \$0 | FY 16 | \$0 | FY 17 | \$0 |
|--------------|------------|--------------|------------|--------------|------------|--------------|------------|--------------|------------|

Budget Unit: AGAM(210) Market Development

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|--------------|------------------|--------------|------------------|--------------|------------------|--------------|--------------------|--------------|------------------|
| FY 13 | \$858,046 | FY 14 | \$690,468 | FY 15 | \$970,270 | FY 16 | \$1,276,152 | FY 17 | \$995,817 |
|--------------|------------------|--------------|------------------|--------------|------------------|--------------|--------------------|--------------|------------------|

Budget Unit: AGAO(210) Animal Industries

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|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|
| FY 13 | \$437,051 | FY 14 | \$329,391 | FY 15 | \$332,834 | FY 16 | \$337,934 | FY 17 | \$363,019 |
|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|

Budget Unit: AGAP(210) Plant Industries

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|--------------|--------------------|--------------|--------------------|--------------|------------------|--------------|--------------------|--------------|--------------------|
| FY 13 | \$1,943,553 | FY 14 | \$1,508,225 | FY 15 | \$790,514 | FY 16 | \$1,636,204 | FY 17 | \$1,212,112 |
|--------------|--------------------|--------------|--------------------|--------------|------------------|--------------|--------------------|--------------|--------------------|

Total Federal Grant Fund (0348-00)

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|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|
| FY 13 | \$3,759,744 | FY 14 | \$2,911,282 | FY 15 | \$2,570,698 | FY 16 | \$3,747,516 | FY 17 | \$3,104,577 |
|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|

Department of Agriculture Grand Total

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|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|
| FY 13 | \$30,196,888 | FY 14 | \$29,504,948 | FY 15 | \$30,079,953 | FY 16 | \$32,956,989 | FY 17 | \$32,813,803 |
|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|