

**Minutes of the
Idaho Nursery and Florist Advisory Committee Meeting
By Conference Call
10:00 a.m. – 11:00 a.m., September 29, 2015**

In Attendance:

Committee Members:

Howard Hughes, Horticulture Services, Inc., Post Falls, ID – Committee Chairman
Gary Paulson, Mountain Plants Inc., Victor, ID – Committee Member
Robert (Bob) Reggear, Reggear Tree Farm, Orofino, ID – Committee Member
Joe Clayton, Clayton Tree Farm, Wilder, ID – Committee Member
Dan Ritchie, Lawn Company, Boise, ID – Committee Member
Walt Coiner, Hollyberry Nursery, Hansen, ID – Committee Member
Jared K. Stuart, Idaho State Department of Agriculture (ISDA) – ISDA Representative
Dr. Paul McDaniel, University of Idaho – University of Idaho Representative (absent)

Guests:

Ann Bates, Idaho Nursery Landscape Association (INLA)
Shari Ferree, Idaho State Department of Agriculture (ISDA)

Call to Order and Comments from the Chair; Introductions:

Chairman Hughes called the Idaho Nursery Advisory Committee (NAC) meeting to order at 10:04 a.m. Mountain Time. Everyone who called in to the Conference Call identified themselves. No additional items were added to the agenda.

The 2015 annual meeting was held January 23, 2015. Six (6) grant applications were reviewed and five (5) were approved. The Annual Meeting minutes were approved by the committee via E-mail and posted on the ISDA Website.

Review of 2015 Mid-Term Reports:

- 1) NAC/ISDA 2015-1, \$2,055.00 “Exploring Procedures for Establishing Naturalized Wildflower Plantings in Urban and Suburban Sites” – Stephen L. Love, Ph.D., University of Idaho. (Paid in full on 5/14/2015.) The processes have been consistent and doing some good research and still making progress. The committee should request copies of the published ongoing reports after the grant phase is completed. We can express that to Dr. Love when we see him. A motion to accept the mid-term report as stated was made by Walt Coiner and seconded by Joe Clayton; the motion was then approved by the committee.
- 2) NAC/ISDA 2015-2, \$14,000.00 “Improvement, Propagation, and Commercialization of Native Plants for Water-Conserving and Traditional Landscapes” – Stephen L. Love, Ph.D., University of Idaho. (\$7,000 paid on 5/14/2015.) There were no comments. A motion to accept the mid-term report as stated was made by Joe Clayton and seconded by Robert Reggear; the motion was approved by the committee.
- 3) NAC/ISDA 2015-3, \$16,000.00 “Comparison of Biochar Sources Used in Potting Mixes” – Robert R. Tripepi, Ph.D., University of Idaho. (\$8,000 paid on 5/14/2015.) Dr. Tripepi’s flexibility was appreciated in trying to find the exact biochar he wanted with respect to the manure. He made a good effort in trying to figure out another solution. The cattle industry might want consider funding this research since it is a cattle byproduct and we still have other alternatives. A motion to accept the mid-term report as stated was made by Joe Clayton and seconded by Walt Coiner; the motion was approved by the committee.

- 4) NAC/ISDA 2015-5, \$5,000.00 “Educational Seminar at the Idaho Horticulture Expo. January 20-23, 2016” – Ann Bates, Idaho Nursery Landscape Association. (\$5,000 to be paid upon invoice after the January 2016 meeting.) There were no comments. A motion to accept the mid-term report as stated was made by Robert Reggear and seconded by Joe Clayton; the motion was approved by the committee.
- 5) NAC/ISDA 2015-6, \$9,000.00 “Turf Management Effects on Annual Broadleaf Weed Invasion in a Kentucky Bluegrass Turf” – Don W. Morishita, Ph.D., University of Idaho. (\$4,500 paid on 5/14/2015.) There were no comments. A motion to accept the mid-term report as stated was made by Dan Ritchie and seconded by Gary Paulson; the motion was approved by the committee.

Fringe Benefit Status:

From Jared Stuart: The University of Idaho released the funds and signed the agreements. We have them on file. They are saying that moving forward we’ll have to renegotiate what they will and won’t pay. It will be interesting to see what they come back with this fall. Last year when they had the proposals the fringe rate was a lot less. This year it had gone up because they negotiate the fringe rates in June and July with the federal government. Those have gone up from around fifteen (15%) to up to thirty-nine percent (39%), a significant increase. We’ll have to see what is on the requests. The group will have to decide what to do there. We asked our neighboring states and neither Washington or Oregon and neither of them paid any fringe rates, at least not overhead. With the university, it will be easier to avoid overhead than fringe rates.

Group discussion points:

- We need to investigate entities that may want to submit research proposals.
- Currently this is only a University of Idaho issue.
- We need to speak with other universities both in and out of Idaho to see their fringe policy positions.
- Who is currently receiving the request for grant proposals? *Note: See attached current mailing list*
- If there is anyone on the list that any of the committee members might know, a personal phone call of encouragement to apply might be helpful.
- Add the info to Taproot publications.
- The request for proposals is not limited to colleges or non-profits. Anyone in the industry might have an idea that is worthy of funding.
- Any requirements and limitations for the request and reports are dictated by this committee. It’s not cast in concrete.
- We do need to make sure that anything we approve follows industry research protocols so the results can be duplicated within the industry.
- Ann Bates stated that she will be attending the Western Regional Nursery Association Executive Conference, where five (5) different states executive directors get together. I will bring this up to them because I think several of the associations give out research dollars. I am curious if they have any limitations on overhead versus fringe benefits.
- Would several nursery associations would be willing to fund together for a bigger or larger project? It has happen with other groups who went together to get things done.
- If possible, but we might be able to combine funds together and get a bigger bang for our buck.
- How does the board feel about funding things from as far away as Colorado State? They have a big horticulture program there. They have a similar growing climate to parts of Idaho. Would we be willing to send research money there as long as we feel it would service our Idaho members?
- The sooner we start making progress on this the better; as opposed to waiting until January. We should get the ball rolling. Maybe we won’t get anything for this year, but they know for future years.
- Our deadline is set. Do we have any way to extend the deadline for late proposals?
- We’ve mid-year funded. It’s at the committee’s discretion.
- The committee could send out a second request for proposals based on the fact that you didn’t get many

the first time. People do that for bids all of the time. I would think that grants are the same.

- Discussion summary: We want to try to get out to more researchers in more areas and get other proposals. Also Ann will find out whether any of the other states associations are having problems. And we are going to continue to look for solutions to get this done even before the January meeting.

Brown Marmorated Stink Bug:

From Jared Stuart: The Brown Marmorated Stink Bug has been found in at least 38 states. Many other states have never looked for it. We found it first in Canyon county three (3) years ago. We are now up to three (3) locations. It seems to show up in random places and seems to be spreading pretty quickly. It's been found in the Columbia River Basin, Oregon, and Washington. With the spread, I don't believe that any action will be taken by APHIS. We are just going to have to deal with it. We are looking in the area where it has been found in the past, but if it's been found in those locations it's probably in other locations as well.

Gypsy Moth:

From Jared Stuart: We have not had any positive catches this year. Most of the traps are coming in. The Department of Lands has not had any positive catches. We still have to do some dissecting of some of the moths, but so far we haven't had anything. However, there have been positive catches from Seattle to Eugene Oregon of both Asian and European Gypsy Moths. Paul Castrovillo is going to the Western Gypsy Moth Conference next month to get more information from our counterparts in other states.

Japanese Beetle Program update:

From Jared Stuart: This year we caught just over 300 beetles. Last year we caught near 1,300 and the year before it was more than 3,000. In two (2) years, we've dropped the population down by more than 90%. It looks like the treatments have been effective. This year we did not have any catches in the State Street areas including near Farwest. We will keep the traps out next year to see what we catch. We probably won't treat that area because of all the negative traps. The trap area expanded this year. We are catching fewer numbers, but we want to make sure we are catching the outliers. In the past we had beetle catches in outlier areas that were not as significant. This is the first year where we have treated every area where we caught beetles. That includes two outlier areas with a few beetles that were caught. We actually treated those areas on the fly this year. We are hoping to see beneficial results because we are always treating for the next year's populations. It's been a positive year for Japanese Beetle trapping and catches. We did not have any catches outside of the infested eradication areas. We've worked well with parks and Boise State again to make sure the treatments are getting done. Some of the parks were treated the last few years that we didn't catch anything at as well.

The regional meeting information: There is a Western Plant Board meeting here next month. We will be hosting the Western States and Canada Standardization Meeting. We have Gypsy Moth, Brown Marmorated Stink Bug, and Japanese Beetle on the agenda. Last year it was in Kalispell Montana, before that it was in Salem Oregon. Next year it will probably be in Seattle Washington. There is also a regional Japanese Beetle Meeting with Utah, Oregon, and Washington. We've invited California, Colorado, and Montana to that as well. Every time the National Plant Board meets we break out into regional plant board meetings as well.

Budget Report:

A total of \$46,055.00 in grants was approved on January 23, 2015; \$21,555.00 was disbursed to the grantees, leaving a total of \$24,500.00 (\$7,000 + \$8,000 + \$5,000 + \$4,500) to be disbursed upon approval of the final reports.

Nursery Research Account Budget Summary

| | Receipts | Expenses | Balance |
|---------|-------------|-------------|--------------|
| | \$56,975.00 | \$54,671.06 | \$129,037.20 |
| FY 2007 | \$58,491.96 | \$54,981.64 | \$132,547.52 |
| FY 2008 | \$62,044.58 | \$67,112.68 | \$127,479.42 |

| | | | |
|---------|-------------|-------------|---------------------------------|
| FY 2009 | \$48,275.00 | \$58,922.69 | \$116,831.73 |
| FY 2010 | \$53,500.64 | \$56,846.04 | \$113,486.33 |
| FY 2011 | \$51,721.99 | \$68,504.70 | \$ 96,703.62 |
| FY 2012 | \$44,875.00 | \$66,022.58 | \$ 75,556.04 |
| FY 2013 | \$45,900.00 | \$44,109.04 | \$ 77,347.00 |
| FY 2014 | \$44,450.00 | \$42,087.72 | \$ 79,709.28 |
| FY 2015 | \$44,650.00 | \$48,485.22 | \$ 75,874.06 |
| FY 2016 | \$ 900.00 | \$ 925.18 | \$ 75,848.88 as of Sep 18, 2015 |

A total of \$24,500.00 is obligated to the grantees upon approval of the final reports. The unobligated cash balance as of September 18, 2015 is \$51, 348.88.

Other Business:

Nursery Licenses: As of September 24, 2015, there were 1,802 nursery licenses; 33 fewer than at this time last year. Beginning December 2014 ISDA made available an option for Nursery licenses to renew via a web payment portal that is run by Access Idaho. In 2014 we had 174 licenses renew were renewed this way. For 2015 only 145 used the web portal.

Joe Clayton moved to adjourn the meeting, Bob Reggear seconded the motion. The Committee adjourned at 10:53 a.m.

Jared K. Stuart, Section Manager
Plant Industries Division

Idaho State Department of Agriculture
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Boise, ID 83701

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Boise, ID 83712

Phone: (208) 332-8620

Fax: (208) 334-2283

E-mail: Jared.Stuart@ISDA.Idaho.gov

Current Mailing List for Grant Proposals

ABERDEEN RESEARCH & EXTENSION CENTER, ID 83210-1749
CAINE VETERINARY TEACHING CENTER, CALDWELL, ID 83607-8249
COLLEGE OF WESTERN IDAHO, NAMPA ID 83653
SOUTHWESTERN IDAHO RESEARCH & EXTENSION CENTER, CALDWELL, ID 83605
RESEARCH EXTENSION & EDUCATION CENTER, CARMEN, ID 83462
KIMBERLY RESEARCH & EXTENSION CENTER, KIMBERLY, ID 83341-5076
UNIVERSITY OF IDAHO, COLLEGE OF AGRICULTURE, MOSCOW, ID 83844-2331
TETONIA RESEARCH & EXTENSION CENTER, NEWDALE, ID 83436
PARMA RESEARCH & EXTENSION CENTER, UNIVERSITY OF IDAHO, PARMA, ID 83660
SOUTHWESTERN IDAHO RESEARCH & EXTENSION CENTER, PARMA ID 83660
IDAHO STATE UNIVERSITY, POCATELLO ID 83209
BYU – IDAHO, APPLIED PLANT SCIENCE DEPT, REXBURG, ID 83460
TWIN FALLS RESEARCH & EXTENSION CENTER, TWIN FALLS ID 83303-1827
WASHINGTON STATE UNIVERSITY, AGRICULTURAL RESEARCH CENTER, PULLMAN, WA 99164-6240
OREGON STATE UNIVERSITY, COLLEGE OF AGRICULTURAL SCIENCES, CORVALLIS, OR 97331
WSU PUYALLUP RESEARCH & EXTENSION CENTER, PUYALLUP, WA 98371
DEPT OF PLANT SCIENCES & PLANT PATHOLOGY, MONTANA STATE UNIVERSITY, BOZEMAN MT 59717
[Hello@AmericanHort.org](mailto>Hello@AmericanHort.org), AMERICAN HORT, WASHINGTON DC 20004
AMERICAN NURSERYMAN PUBLISHING CO, ST JOHNSBURY, VT 05819-9083
PAMM JUKER, IDAHO STATE DEPT OF AGRICULTURE, BOISE, ID 83712
DR KEN APOSTOL, UofI FOREST NURSERY AND SEEDING RESEARCH, MOSCOW, ID 83844-1142
ANN BATES, IDAHO NURSERY ADVISORY COMMITTEE, IDAHO FALLS, ID 83403
ROBERT REGGEAR, REGGEAR TREE FARM, OROFINO, ID 83544
DAN RITCHIE, THE LAWN COMPANY, BOISE, ID 83713
HOWARD HUGHES, HORTICULTURE SERVICES INC, POST FALLS, ID 83854-5874
JOE CLAYTON, CLAYTON TREE FARM, WILDER, ID 83676
GARY PAULSON, MOUNTAIN PLANTS INC, VICTOR, ID 83455
DR PAUL MCDANIEL, PLANT SOIL & ENTOMOLOGY DEPT, UNIVERSITY OF IDAHO, MOSCOW, ID 83844-2339

Note: These addresses were added after Fall NAC meeting:

CSI AGRICULTURE DEPARTMENT, TWIN FALLS, ID 83303-1238
CSU GREENSHOU E EXTENSION, COLORADO STATE UNIVERSITY, FORT COLLINS, CO 80523-1173
CSU AGRICULTURAL SCIENCES, COLORADO STATE UNIVERISTY, FORT COLLINGS, CO 80523-1101
PICKENS TECHNICAL COLLEGE, AURORA, CO 80011
NORTHEASTERN COLLEGE, STERLING, CO 80751
FRONT RANGE COMMUNITIY COLLEGE, FORESTRY AND NATURAL RESOURCES, FORT COLLINS, CO 80526
FRONT RANGE COMMUNITY COLLEGE, HORTICULTURE & LANDSCAPE DESIGN, WESTMINSTER, CO 80031

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|------------------------------------|--|-------------------|---------------------|----------------------|
| NURSERY RESEARCH | | AGAD | 42212 | 0330-11 |
| FY07 | | | | |
| BEGINNING CASH BALANCE | | 01/01/07 | | \$ 140,505.76 |
| RECEIPTS: | | | \$ 33,116.96 | |
| EXPENDITURES: | | | | |
| BYU UNIV - GRANT | | | 4,140.00 | |
| UNIV OF IDAHO - GRANTS | | | 35,526.00 | |
| FEDEX | | | 122.40 | |
| DEPT OVERHEAD | | | 1,019.00 | |
| TRAVEL M COOPER | | | 5.00 | |
| AIR TRAVEL H HUGHES | | | 162.80 | |
| REFUNDS/LICENSES | | | 100.00 | |
| | | | \$ 41,075.20 | |
| ENDING CASH BALANCE | | 6/30/2007 | | \$ 132,547.52 |
| FY08 | | | | |
| NURSERY RESEARCH | | AGAD | 42212 | 0330-11 |
| BEGINNING CASH BALANCE | | 7/1/2007 | | \$ 132,547.52 |
| RECEIPTS: | | | \$ 29,394.58 | |
| EXPENDITURES: | | | | |
| AT&T TELECONFERENCE | | | 34.32 | |
| DEPT OVERHEAD | | | 1,321.00 | |
| DFM STATEWIDE ALLOCATION | | | 110.88 | |
| ID AG STATISTICS 07 NURSERY SURVEY | | | 1,000.00 | |
| | | | \$ 2,466.20 | |
| ENDING CASH BALANCE | | 12/31/2007 | | \$ 159,475.90 |
| FY08 | | | | |
| NURSERY RESEARCH | | AGAD | 42212 | 0330-11 |
| BEGINNING CASH BALANCE | | 1/1/2008 | | \$ 159,475.90 |
| RECEIPTS: | | | \$ 32,650.00 | |
| EXPENDITURES: | | | | |
| DEPT OVERHEAD | | | 1,142.00 | |
| MARKS HELMSTREET LODGING COOPER | | | 293.50 | |
| BRIGHAM YOUNG | | | 4,140.00 | |
| HORTICULTURE RESEARCH INSITUTE | | | 3,000.00 | |
| ID AG STATISTICS | | | 1,000.00 | |
| IDAHO NURSERY & LANDSCAPE ASSN. | | | 5,500.00 | |
| UNIVERSITY OF IDAHO | | | 44,570.98 | |
| WASHINGTON STATE UNIVERSITY | | | 5,000.00 | |
| | | | \$ 64,646.48 | |

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| ENDING CASH BALANCE | | 6/30/2008 | \$ 127,479.42 |
| FY09 | | | |
| NURSERY RESEARCH | | AGAD | 42212 0330-11 |
| BEGINNING CASH BALANCE | | 7/1/2008 | \$ 127,479.42 |
| RECEIPTS: | | | \$ 14,375.00 |
| EXPENDITURES: | | | |
| DEPT OVERHEAD | | | 1,306.00 |
| PHONE FAX | | | 42.98 |
| DFM STATEWIDE ALLOCATION | | | 118.00 |
| | | | \$ 1,466.98 |
| ENDING CASH BALANCE | | 12/30/2008 | \$ 140,387.44 |
| FY09 | | | |
| NURSERY RESEARCH | | AGAD | 42212 0330-11 |
| BEGINNING CASH BALANCE | | 1/1/2009 | \$ 140,387.44 |
| RECEIPTS: | | | \$ 33,900.00 |
| EXPENDITURES: | | | |
| REFUNDS | | | 263.20 |
| DEPT OVERHEAD | | | 575.00 |
| TRAVEL WINN, PAULSEN | | | 454.32 |
| IDAHO AG STATISTICS | | | 1,800.00 |
| MILEAGE - COPER | | | 8.19 |
| ID NURSERY LANDSCAPE ASSN | | | 5,000.00 |
| UNIVERSITY OF IDAHO | | | 49,355.00 |
| | | | \$ 57,455.71 |
| ENDING CASH BALANCE | | 6/30/2009 | \$ 116,831.73 |
| FY10 | | | |
| NURSERY RESEARCH | | AGAD | 42212 0330-11 |
| BEGINNING CASH BALANCE | | 7/1/2009 | \$ 116,831.73 |
| RECEIPTS: | | | 21,525.00 |
| REFUND | | | (25.00) |
| | | | \$ 21,500.00 |
| EXPENDITURES: | | | |
| DEPT OVERHEAD | | | 1,152.00 |
| | | | \$ 1,152.00 |
| ENDING CASH BALANCE | | 12/31/2009 | \$ 137,179.73 |

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|-------------------------------|---|--------------------------------|-------------------|---------------------|----------------------|
| FY10 | | | | | |
| NURSERY RESEARCH | | | AGAD | 42212 | 0330-11 |
| BEGINNING CASH BALANCE | | | 12/31/2009 | | \$ 137,179.73 |
| | RECEIPTS | | | 32,075.64 | |
| | REFUNDS | | | (75.00) | |
| | | | | \$ 32,000.64 | |
| | EXPENDITURES: | | | | |
| | Fuel | | | 15.23 | |
| | Parking | | | 12.00 | |
| | Dept Overhead | | | 778.00 | |
| | Idaho Nursey & Landscape (Id Hort Expo) | | | 5,000.00 | |
| | Travel Gary Paulson | | | 457.31 | |
| | | | | \$ 6,262.54 | |
| | TRUSTEE & BENEFITS: | | | | |
| | Brigham Young | | | 3,900.00 | |
| | Idaho Agric Statistics Service | | | 1,800.00 | |
| | Id Nursery & Landscape | | | 2,000.00 | |
| | U of I | | | 41,731.50 | |
| | | | | \$ 49,431.50 | |
| ENDING CASH BALANCE | | | 6/30/2010 | | \$ 113,486.33 |
| FY11 | | | | | |
| NURSERY RESEARCH | | | AGAD | 42212 | 0330-11 |
| BEGINNING CASH BALANCE | | | 7/1/2010 | | \$ 113,486.33 |
| | RECEIPTS | | | \$ 51,721.99 | |
| | EXPENDITURES: | | | | |
| | Dept Overhead | | | 2,162.00 | |
| | At&t Teleconference | | | 40.79 | |
| | Copier rental | | | 29.64 | |
| | Travel | | | 433.77 | |
| | | | | \$ 2,666.20 | |
| | TRUSTEE & BENEFITS: | | | | |
| | Idaho Nursery & Landscape Assoc. | NAC/ISDA 2010-3 NAC GRANT | | 5,000.00 | |
| | Idaho Nursery & Landscape Assoc. | 2011 HORT EXPO SPONSOR | | 5,000.00 | |
| | Brigham Young Univ | NAC/ISDA 2010-8 | | 3,900.00 | |
| | University of Idaho | NACISDA20101 DR. S. LOVE | | 6,467.50 | |
| | University of Idaho | NAC/ISDA 2010-6 TRIPEPI | | 8,167.00 | |
| | University of Idaho Ext | NAC/ISDA 2011-1 DR. M. BAUER | | 700.00 | |
| | University of Idaho | NAC/ISDA 2011-8 TRIPEPI | | 5,974.50 | |
| | Idaho Agricultural Statistics Serv | FY11 TF AGRMT#20-WI-11-32-T009 | | 1,800.00 | |
| | University of Idaho | NAC/ISDA 2011-2 DON MORISHITA | | 4,250.00 | |

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| | University of Idaho | NAC/ISDA 2011-3 TOM SALAIZ | 6,520.00 | |
| | University of Idaho | NAC/ISDA 2011-4 DR. S. LOVE | 11,375.00 | |
| | University of Idaho | NAC/ISDA 2011-7 ROBERT TRIPEPI | 6,684.50 | |
| | | | \$ 65,838.50 | |
| ENDING CASH BALANCE | | 6/30/2011 | | \$ 96,703.62 |
| FY12 | | | | |
| NURSERY RESEARCH | | AGAD | 42212 | 0330-11 |
| BEGINNING CASH BALANCE | | 7/1/2011 | | \$ 96,703.62 |
| | RECEIPTS | | \$ 44,875.00 | |
| | EXPENDITURES: | | | |
| | Personnel costs | | 1,078.77 | |
| | Dept Overhead | | 1,919.00 | |
| | Adm Rules | | 100.00 | |
| | Travel Expense (fuel, parking) | | 11.59 | |
| | Teleconference Service | | 102.77 | |
| | Postage | | 57.97 | |
| | Id Nursery & Landscape Assoc | | 8,500.00 | |
| | University of Idaho | | 54,252.48 | |
| | | | \$ 66,022.58 | |
| ENDING CASH BALANCE | | 6/30/2012 | | \$ 75,556.04 |
| FY13 | | | | |
| NURSERY RESEARCH | | AGAD | 42212 | 0330-11 |
| BEGINNING CASH BALANCE | | 7/1/2012 | | \$ 75,556.04 |
| | RECEIPTS | | \$ 45,900.00 | |
| | EXPENDITURES: | | | |
| | Personnel costs | | 2,953.52 | |
| | Postage | | 11.44 | |
| | Dept Overhead | | 1,726.00 | |
| | Misc/Office | | 514.08 | |
| | 2013 Hort Speakers | | 5,000.00 | |
| | NAC/ISDA 2013-3 LOVE 1ST HALF | | 5,905.00 | |
| | NAC/ISDA 2013-4 LOVE | | 4,896.00 | |
| | NAC/ISDA 2013-5 TRIPEPI 1ST HALF | | 9,162.50 | |
| | NAC/ISDA 2012 BURSAR BJKL02-2 | | 7,246.00 | |
| | NAC/ISDA 2012 BURSAR BJKL78-2 | | 6,694.50 | |
| | | | \$ 44,109.04 | |
| ENDING CASH BALANCE | | 6/30/2013 | | \$ 77,347.00 |
| FY14 | | | | |
| NURSERY RESEARCH | | AGAD | 42212 | 0330-11 |

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|--------------------------------|--|------------------|----------------------|
| BEGINNING CASH BALANCE | | 7/1/2013 | \$ 77,347.00 |
| RECEIPTS | | | \$ 44,450.00 |
| EXPENDITURES: | | | |
| Personnel costs | | | 1,316.88 |
| Postage | | | 10.08 |
| Dept Overhead | | | 1,744.00 |
| REIMB NURS ADV COM MTG 1/25/14 | | | 498.71 |
| NAC/ISDA 2014-1 S LOVE-IMPROVE | | | 6,018.00 |
| NAC/ISDA 2014-2 S LOVE-EXPLORI | | | 1,770.00 |
| NAC/ISDA 2014-4 D MORISHITA TU | | | 6,787.50 |
| NAC/ISDA 2014-6 R TRIPEPI DETE | | | 5,560.50 |
| NACISDA 2013-3 BURSAR BJKM27-2 | | | 5,905.00 |
| NACISDA 2013-5 BURSAR BJKM30-2 | | | 4,233.27 |
| NAC/ISDA 2013-6 ED SEMINAR IHE | | | 5,000.00 |
| NAC/ISDA 2014-5; REGNL CONF GR | | | 3,000.00 |
| NAC/ISDA 2013-5 EFFECTS OF BIO | | | 243.78 |
| | | | \$ 42,087.72 |
| ENDING CASH BALANCE | | 6/30/2014 | \$ 79,709.28 |
| FY15 | | | |
| NURSERY RESEARCH | | AGAD | 42212 0330-11 |
| BEGINNING CASH BALANCE | | 7/1/2014 | \$ 79,709.28 |
| RECEIPTS | | | \$ 44,625.00 |
| EXPENDITURES: | | | |
| Personnel costs | | | 2,451.06 |
| Postage | | | 11.05 |
| Dept Overhead | | | 1,803.00 |
| NURS ADV COMM REIMB 1/23/15 | | | 508.50 |
| NAC/ISDA 2014-1 FINAL PMT | | | 6,018.00 |
| NAC/ISDA 2014-4 FINAL PMT | | | 6,276.44 |
| NAC/ISDA 2014-6 FINAL PMT | | | 4,837.17 |
| NAC/ISDA 2015-1 1ST PMT | | | 2,055.00 |
| NAC/ISDA 2015-2 1ST PMT | | | 7,000.00 |
| NAC/ISDA 2015-3 1ST PMT | | | 8,000.00 |
| NAC/ISDA 2015-6 1ST PMT | | | 4,500.00 |
| NAC/ISDA 2014-3; ID HORT EXPO | | | 5,000.00 |
| | | | \$ 48,460.22 |
| ENDING CASH BALANCE | | 6/30/2015 | \$ 75,874.06 |
| FY16 | | | |
| NURSERY RESEARCH | | AGAD | 42212 0330-11 |

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| BEGINNING CASH BALANCE | | 7/1/2015 | \$ 75,874.06 |
| | | | |
| RECEIPTS | | | 900.00 |
| EXPENDITURES: | | | -925.18 |
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| ENDING CASH BALANCE | | 9/18/2015 | \$ 75,848.88 |



STATE OF IDAHO

DEPARTMENT OF AGRICULTURE

C.L. "BUTCH" OTTER
Governor
CELIA R. GOULD
Director

NOTICE OF PUBLIC MEETING

IDAHO NURSERY AND FLORISTS ADVISORY COMMITTEE
IDAHO STATE DEPARTMENT OF AGRICULTURE
2270 OLD PENITENTIARY ROAD
BOISE, IDAHO

MEETING AGENDA FOR TUESDAY, SEPTEMBER 29, 2015
10:00 A.M. – NOON MDT

TOPICS FOR DISCUSSION:

1. Call to order and Comments from the Chair
2. Introductions
3. Review of Interim Research Reports
4. Status of Fringe Benefit Issue
5. Japanese Beetle, Brown Marmorated Stink Bug, and Gypsy Moth Update
6. Other Items
7. Adjourn

NOTICE: Agenda items may be taken out of order. Times stated are approximate and subject to change. Agenda order is tentative and may be changed without prior notice.

****This notice is being posted in accordance with the Idaho Open Meeting Law: Idaho Code Section 67-2343****