

Cash Trends

Weights and Measures	0330-12		Dedicated Fund					
	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
July	407,930	510,286	583,703	599,200	626,622	640,907	639,557	642,897
August	385,501	488,291	572,892	554,347	606,537	618,730	619,988	633,497
September	372,866	478,541	562,946	538,450	561,878	582,597	584,693	619,335
October	364,636	469,234	550,844	522,352	542,689	563,342	566,934	564,881
November	354,635	457,631	534,649	503,063	523,227	534,009	551,406	547,122
December	362,744	446,847	519,893	496,063	495,673	522,818	470,165	511,547
January	621,330	710,443	780,648	709,493	798,587	828,850	758,610	768,986
February	644,912	751,856	804,167	771,246	758,825	864,516	797,294	790,380
March	634,926	687,097	793,691	784,508	749,085	827,297	804,996	742,537
April	594,732	675,734	791,791	781,010	737,999	733,363	790,567	686,250
May	561,283	652,672	772,713	688,644	707,978	692,209	768,864	
June	525,702	603,490	626,480	665,104	664,774	652,832	653,086	
Yearly Average	485,933	577,677	657,868	634,457	647,823	671,789	667,180	650,743

Revenue

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
July	4,040	12,055	9,335	7,360	11,030	7,587	10,600	13,026
August	4,330	4,640	6,255	5,675	5,731	4,334	8,323	9,429
September	3,422	4,997	5,971	6,683	4,467	6,554	5,294	6,908
October	8,780	6,310	5,808	6,494	3,705	5,808	6,454	4,482
November	2,108	4,549	2,250	3,077	14,024	6,372	4,293	4,951
December	18,338	4,772	4,246	15,893	4,191	20,438	3,419	13,232
January	272,883	275,633	288,576	243,598	326,164	330,028	317,865	357,235
February	35,357	55,105	42,595	101,663	57,858	60,031	71,564	40,065
March	8,080	12,007	8,445	34,092	13,281	15,588	27,106	12,918
April	7,621	7,498	17,064	17,130	10,252	5,903	7,120	9,872
May	7,996	7,811	6,488	5,897	10,107	11,451	6,870	
June	5,033	9,544	9,147	7,967	10,201	8,887	11,594	
Total	377,989	404,921	406,180	455,531	471,010	482,980	480,502	472,118

Expense

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
July	9,920	27,472	29,122	34,640	49,512	31,454	23,875	21,802
August	26,759	32,032	17,066	50,528	25,816	26,511	27,892	18,829
September	16,057	14,748	15,917	22,581	49,126	42,687	40,589	21,070
October	17,010	15,616	17,910	22,593	22,894	25,063	24,213	58,935
November	12,108	16,153	18,445	22,366	33,486	35,705	19,821	22,710
December	10,230	15,555	19,002	22,893	31,745	31,629	84,660	48,807
January	14,297	12,037	27,821	30,168	23,250	23,996	29,420	99,796
February	11,776	13,693	19,076	39,911	97,620	24,364	32,880	18,670
March	18,066	76,765	18,922	20,829	23,021	52,806	19,404	60,761
April	47,814	18,862	18,964	20,628	21,338	99,837	21,548	66,159
May	41,445	30,873	25,565	98,263	40,127	52,605	28,467	
June	40,615	58,726	155,380	31,507	53,405	48,264	128,456	
Total	266,097	332,530	383,190	416,907	471,340	494,922	481,226	437,540

Weights and Measures General Fund Trends (projected May & June)

	2014	2015	2016	2017	2018	2019
W&M - General	544,905.59	585,058.91	629,985.67	653,931.58	633,981.46	506,535.91
W&M - Dedicated	383,190.06	397,906.96	471,339.96	494,922.28	481,662.09	556,639.00
Total Program	928,095.65	982,965.87	1,101,325.63	1,148,853.86	1,115,643.55	1,063,174.91
Total Revenues	406,180.24	455,530.59	471,010.34	482,980.33	480,502.35	489,116.00
Reserve	22,990.18	57,623.63	(329.62)	(11,941.95)	(1,159.74)	(67,523.00)

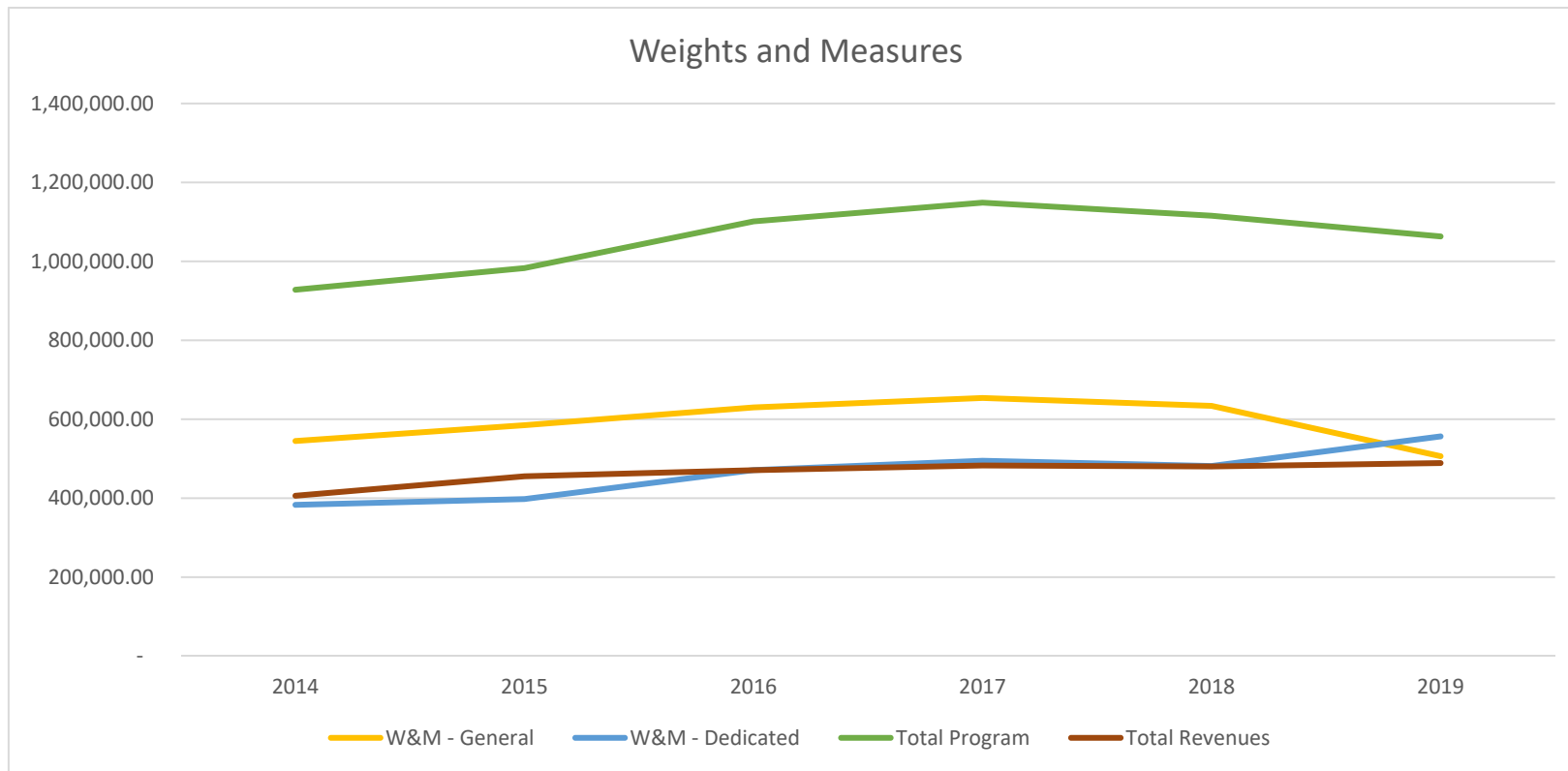


TABLE 1-A *As of 8/8/18 Database from IT*

DEVICE CODE	KEY	FEE	Proposed Fees	No of Devices	Rev for each Dev	Rev W/New Fees	Add' Rev
A	Scales < 50 lb	\$6.00	\$12.00	5000	\$30,000.00	\$60,000.00	\$30,000.00
B	Scales > 50 < 1,159 lb	\$12.00	\$20.00	1373	\$16,476.00	\$27,460.00	\$10,984.00
C	Scales > 1,160 < 7,499 lb	\$24.00	\$40.00	588	\$14,112.00	\$23,520.00	\$9,408.00
D	Scales > 7,500 < 59,999 lb	\$100.00	\$200.00	396	\$39,600.00	\$79,200.00	\$39,600.00
E & F	Scales 60,000 lbs or more	\$100.00	\$200.00	1276	\$127,600.00	\$255,200.00	\$127,600.00
G	Meter < 20 gpm	\$6.00	\$12.00	21429	\$128,574.00	\$257,148.00	\$128,574.00
H	Meter > 30 < 150 gpm	\$33.00	\$50.00	564	\$18,612.00	\$28,200.00	\$9,588.00
I	Meter > 150 gpm	\$40.00	\$70.00	127	\$5,080.00	\$8,890.00	\$3,810.00
J	LPG dispenser	\$40.00	\$50.00	395	\$15,800.00	\$19,750.00	\$3,950.00
K & L	LPG temperature compensated	\$60.00	\$80.00	252	\$15,120.00	\$20,160.00	\$5,040.00
M	Cordage or Fabric meter	\$5.00	\$12.00	188	\$940.00	\$2,256.00	\$1,316.00
N	Natural gas motor fuel devices	\$60.00	\$60.00	8	\$480.00	\$480.00	\$0.00
O	Bulk oil meter	\$35.00	\$55.00	143	\$5,005.00	\$7,865.00	\$2,860.00
T	Meter > 20 < 30 gpm or fuel additive metering devices	\$10.00	\$12.00	769	\$7,690.00	\$9,228.00	\$1,538.00
				32508	\$425,089.00	\$799,357.00	\$374,268.00

% of Entire Fee	% of Time/Resources	Device Type
7.51%	2084.24	Small Scales
3.44%	3040.56	Large Scales
2.94%	3397.39	Gas Pumps
9.91%	1138.49	Petroleum Meters
31.93%	1271.43	LP Gas Meters
32.17%		
3.53%		
1.11%		
2.47%		
2.52%		
0.28%		
0.06%		
0.98%		
1.15%		
100.00%		

% Increase
 100%
 67%
 67%
 100%
 100%
 100%
 52%
 75%
 25%
 33%
 140%
 0%
 57%
 20%
 88%

1 FTP \$ 65,200.00
 Possible Capital Outlay \$ 20,000.00
 Fund 0001 Coverage \$100,000.00
 Total **\$185,200.00**
 Needed for FTP, Cap, and GF

\$189,068.00

\$189,068.00

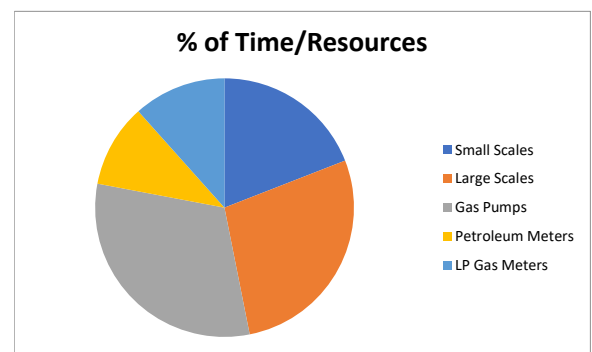
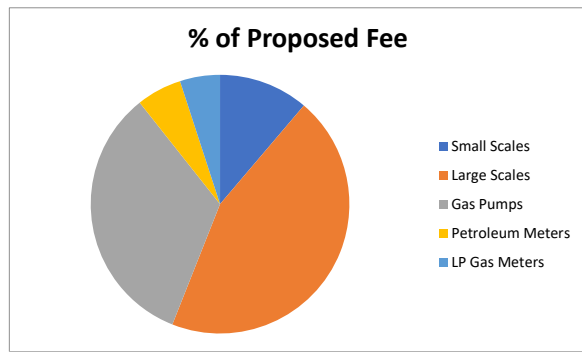
As of 4/8/19

	FY18	FY19
53102 Rev	\$469,872.35	\$456,637.72
53103 Rev	\$10,630.00	\$7,220.00
	\$480,502.35	\$463,857.72

As of 4/8

	2015	2016	2017	2018	2019
53101 Exp	\$ 585,058.91	\$ 629,985.67	\$ 653,931.58	\$ 633,981.46	\$ 507,042.94
Dedicated Exp	\$ 416,907.00	\$ 471,340.00	\$ 494,922.00	\$ 481,226.00	
Ded Exp %	41.61%	42.80%	43.08%	43.15%	

	% Fee's	% Resources
Small Scales	11.22%	2084.24
Large Scales	44.78%	3040.56
Gas Pumps	33.32%	3397.39
Petroleum Meters	5.68%	1138.49
LP Gas Meters	4.99%	1271.43



	ID	OR	WA*	MT	NV	CA***	AZ	CO
Scale								
0-50	6							UT**
4-75 lbs								35 50 - Sm
0-100						20		150 - Md
50-1159	12							250 - Lrg
0-400		41	10					400 - Super
76-450								50
0-499				20				WY
0-500, jewelry scale					35	80		50 25 - </=5 dev
0-500				22		12		50 - 5-11 dev
100-2000					50			75 - >11 dev
401-1160		84						
450-1000								65
401-5000			40					
500-1999				33				
500-2000					60		18	
1160-7499	24							
1161-7500		168						
2000-5000					160			
2000-7500							36	
2000-7999				64				
1000-10000								80
7500-20000							80	
10000-30000								100
20000-60000							120	
>60000							180	
2000-10000							150	
2000-10000 livestock							100	
<=5000 Hopper only					400			
>5000		75						
>5000, Hopper only					500			
>10000						250		
>10000 livestock						150		
5000-30000					280			
30000-80000								175
>30000							300	
7500-59999	100							
7501-60000		254						
8000-60000				165				
>60000	100							
>60000		254						
>60000				280				
>80000								
>100000	100							
Railroad Track	100	1104	800					375
Linear Devices								
Cordage/Fabric	5	10		30				12 35
Meters								
<20gpm	6	43	10	21		20	15	
tested w/ 5-gal prover					20			
tested w/>5-gal prover					150			
20-30 / fuel additive	10						15	
21-130				70				
20-150		178	32					
30-150	33							
151-500							90	
<=120 truck					150			
>120 truck					280			
>130				83				
>150	40	263	50					
501-1000							138	
>1001							168	
LPG	40			135			48	
LPG temp comp	60			270			72	
LPG truck temp comp	60						96	
All LPG			102		185			
LPG <=1" diam		254	25					
LPG >1" diam		254	50					
Natural Gas	60						48	
Oil	35							

	Idaho	Oregon	*Washington	Montana	Nevada	*California	Arizona	Colorado	Utah	Wyoming
A / 0-50lb	6 / 10	20	10	20	22	20	12	35		
B / 51-1000 lb	12 / 18	41	40	33	60	50	18	50 / 80		
C / 1001 - 5000 lb	24 / 40	168	75	64	160	150	36	80		
D / 5001 - 60,000 lb	100 / 200	254	75	64	280	250	80 / 120	175		
E / 60,001 - 100,000 lb	100 / 200	254	75	280	300	250	180	175		
F / over 100,000 lb	100 / 200	254 / 1104	75	280	300	250	180	200		
G / < 20 gpm	6 / 12	43	10	21	20	20	15			
H / 30 - 150 gpm	33 / 50	178	32	70	150	185	90			
I / > 150 gpm	40 / 65	263	50	83	280	185	138			
J / lpg Disp	40 / 50	254	25	102	135	185	48			
K-L / lpg Temp comp	60 / 80	254	50	102	270	185	72 / 96			
M / cordage, Fabric meter	5 / 10		10		30		12	35		
N / Natural Gas meter	60 / 60	254					48			
O / Bulk Oil	35 / 50	178	32		150	185	90			
T / > 20 < 30 gpm, fuel additive	10 / 15	43	32	21	150	20	15			
V / EVCS	0 / 60									
Rail Road Track Scales	100 / 200	1104		800	280		250	180	375	
Mass Flow Meter	0 / 175								175	

*\$24 business license

*\$100 business license

*count
Lic scanners

>5 = 25
<5 >11 = 50
<11 = 75

*all must have Business Name Registration - Total \$24

**charge based on device quantity - not capacity.

Devices = Fuel Dispensers/Meters/Scales (0-999 lbs)/Lrg Scales (1000+lbs)/scanners

***State code says "Shall not exceed" these amounts. This example from Santa Clara Co.

They also may charge up to \$100/business based on individual locations/trucks.

Fees are capped at \$1000/location.