

TABLE 1-A			As of 8/8/18 Database from IT					% of Entire Fee	% of Time/Resources	Device Type	% Increase
DEVICE CODE	KEY	FEE	Proposed Fees	No of Devices	Rev for each Dev	Rev W/New Fees	Add' Rev				
A	Scales £ 50 lb	\$6.00	\$10.00	5000	\$30,000.00	\$50,000.00	\$20,000.00	6.69%	2084.24	Small Scales	67%
B	Scales > 50 £ 1,159 lb	\$12.00	\$20.00	1373	\$16,476.00	\$27,460.00	\$10,984.00	3.68%	3040.56	Large Scales	67%
C	Scales ³ 1,160 £ 7,499 lb	\$24.00	\$40.00	588	\$14,112.00	\$23,520.00	\$9,408.00	3.15%	3397.39	Gas Pumps	67%
D	Scales ³ 7,500 £ 59,999 lb	\$100.00	\$200.00	396	\$39,600.00	\$79,200.00	\$39,600.00	10.60%	1138.49	Petroleum Meters	100%
E & F	Scales 60,000 lbs or more	\$100.00	\$200.00	1276	\$127,600.00	\$255,200.00	\$127,600.00	34.16%	1271.43	LP Gas Meters	100%
G	Meter < 20 gpm	\$6.00	\$10.00	21429	\$128,574.00	\$214,290.00	\$85,716.00	28.68%			67%
H	Meter ³ 30 < 150 gpm	\$33.00	\$50.00	564	\$18,612.00	\$28,200.00	\$9,588.00	3.77%			52%
I	Meter ³ 150 gpm	\$40.00	\$70.00	127	\$5,080.00	\$8,890.00	\$3,810.00	1.19%			75%
J	LPG dispenser	\$40.00	\$50.00	395	\$15,800.00	\$19,750.00	\$3,950.00	2.64%			25%
K & L	LPG temperature compensated	\$60.00	\$80.00	252	\$15,120.00	\$20,160.00	\$5,040.00	2.70%			33%
M	Cordage or Fabric meter	\$5.00	\$10.00	188	\$940.00	\$1,880.00	\$940.00	0.25%			100%
N	Natural gas motor fuel devices	\$60.00	\$60.00	0	\$0.00	\$0.00	\$0.00	0.00%			0%
O	Bulk oil meter	\$35.00	\$65.00	143	\$5,005.00	\$9,295.00	\$4,290.00	1.24%			86%
T	Meter > 20 £ 30 gpm or fuel additive metering devices	\$10.00	\$12.00	769	\$7,690.00	\$9,228.00	\$1,538.00	1.24%			20%
U*	Mass Flow Meter		\$100.00	0							
V*	Electric Vehicle Charging System		\$100.00	0							
				32500	\$424,609.00	\$747,073.00	\$322,464.00	100.00%			76%

* - Unknown number of devices

1 FTP	\$ 65,200.00	
Possible Capital Outlay	\$ 20,000.00	\$89,264.00
Fund 0001 Coverage	\$ 140,000.00	
Weighmaster	\$ 8,000.00	
Total	\$ 233,200.00	
Needed for FTP, Cap, and GF		\$89,264.00

	As of 4/8/19		As of 4/8 2019			
	FY18	FY19	2015	2016	2017	2018
53102 Rev	\$469,872.35	\$456,637.72	\$ 585,058.91	\$ 629,985.67	\$ 653,931.58	\$ 633,981.46
53103 Rev	\$10,630.00	\$7,220.00				\$ 507,042.94
	\$480,502.35	\$463,857.72				
Dedicated Exp			\$ 416,907.00	\$ 471,340.00	\$ 494,922.00	\$ 481,226.00
Ded Exp %			41.61%	42.80%	43.08%	43.15%

	% Fee's	% Resources
Small Scales	10.62%	2084.24
Large Scales	47.91%	3040.56
Gas Pumps	29.92%	3397.39
Petroleum Meters	6.21%	1138.49
LP Gas Meters	5.34%	1271.43

