

IDAPA 02.02.14

Weights & Measures

Negotiated Rulemaking

JUNE 23, 2020

9:00-11:30AM

Proposed Rule Change

016. MAXIMUM AND MINIMUM LICENSE FEE SCHEDULE FOR COMMERCIALY-USED WEIGHING AND MEASURING INSTRUMENTS AND DEVICES.

The annual license fee for instruments and devices is based on manufacturer's rated capacity. The minimum annual license fee for commercially used instrument and device types shall be twelve dollars (\$12) when licensing a single device.

TABLE 1-A / As proposed		
DEVICE CODE	KEY	FEE
A	Scales \leq 50 lb	\$6.00 <u>\$10.00</u>
B	Scales $>$ 50 \leq 1,159 lb	\$12.00 <u>\$20.00</u>
C	Scales \geq 1,160 \leq 7,499 lb	\$24.00 <u>\$40.00</u>
D	Scales \geq 7,500 \leq 59,999 lb	\$100.00 <u>\$200.00</u>
E & F	Scales 60,000 lbs or more	\$100.00 <u>\$200.00</u>
G	Meter $<$ 20 gpm	\$6.00 <u>\$10.00</u>
H	Meter \geq 30 $<$ 150 gpm	\$33.00 <u>\$50.00</u>
I	Meter \geq 150 gpm	\$40.00 <u>\$60.00</u>
J	LPG dispenser	\$40.00 <u>\$60.00</u>
K & L	LPG temperature compensated	\$60.00 <u>\$80.00</u>
M	Cordage or Fabric meter	\$5.00 <u>\$10.00</u>
N	Natural gas motor fuel devices	\$60.00 <u>\$80.00</u>
O	Bulk oil meter	\$35.00 <u>\$60.00</u>
T	Meter $>$ 20 \leq 30 gpm or fuel additive metering devices	\$40.00 <u>\$15.00</u>
U	Mass Flow Meter	<u>\$100.00</u>
V	Electric Vehicle Charging System	<u>\$100.00</u>

Fee Change Points

Cover the costs associated with the additional N. Idaho position

- Includes personnel, operating and capital costs
- One-time General Funding was given to help with the position in the first year of \$53,800; total costs were \$116,600.

Help cover program's current and future operating and personnel costs

Help with upcoming program needs related to capital purchases

- Trucks, Scale Trucks, Trailers (Gas, LPG and Prover)

Weights and Measures - REVENUES & EXPENDITURES										
				Forecasted	Forecasted	Forecasted	Forecasted	Forecasted	Forecasted	Forecasted
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Regulatory Licenses - 1020	418,777.50	422,990.00	432,882.00	470,000.00	480,000.00	480,000.00	480,000.00	480,000.00	480,000.00	480,000.00
Technical Services 1545	32,613.04	31,262.11	31,790.46	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00
Other Interest - 2535	5,839.79	9,624.55	14,841.63	12,000.00	8,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Weighmasters			10,650.00	8,700.00	-	-	-	-	-	-
Other - 3625,3690	14,650.00	5,995.69	9,979.15	8.00	-	-	-	-	-	-
Total Dedicated Revenues	471,880.33	469,872.35	500,143.24	522,708.00	520,000.00	515,000.00	515,000.00	515,000.00	515,000.00	515,000.00
General Fund	653,931.58	633,981.46	639,814.61	740,000.00	635,600.00	635,600.00	635,600.00	635,600.00	635,600.00	635,600.00
Total Revenues	1,125,811.91	1,103,853.81	1,139,957.85	1,262,708.00	1,155,600.00	1,150,600.00	1,150,600.00	1,150,600.00	1,150,600.00	1,150,600.00
Personnel Cost	848,131.19	830,370.16	892,865.46	1,000,000.00	920,700.00	920,700.00	948,321.00	976,770.63	1,006,073.75	1,036,255.96
Operating	201,438.73	234,378.76	190,114.73	206,200.00	275,000.00	300,000.00	340,400.00	340,400.00	340,400.00	340,400.00
Capital Outlay	99,283.94	50,894.63	81,133.34	318,000.00	292,800.00	140,000.00	52,000.00	53,000.00	130,500.00	48,000.00
Total Expenditures	1,148,853.86	1,115,643.55	1,164,113.53	1,524,200.00	1,488,500.00	1,360,700.00	1,340,721.00	1,370,170.63	1,476,973.75	1,424,655.96
Cash Balance	631,322.10	619,532.36	595,376.68	333,884.68	984.68	(209,115.32)	(399,236.32)	(618,806.95)	(945,180.70)	(1,219,236.66)
Dec/Inc In Cash Balance	(23,041.95)	(11,789.74)	(24,155.68)	(261,492.00)	(332,900.00)	(210,100.00)	(190,121.00)	(219,570.63)	(326,373.75)	(274,055.96)

Budget Forecast without Fee Increase

Weights and Measures - REVENUES & EXPENDITURES										
				Forecasted	Forecasted	Forecasted	Forecasted	Forecasted	Forecasted	Forecasted
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Regulatory Licenses - 1020	418,777.50	422,990.00	432,882.00	470,000.00	480,000.00	762,025.00	762,025.00	762,025.00	762,025.00	762,025.00
Technical Services 1545	32,613.04	31,262.11	31,790.46	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00
Other Interest - 2535	5,839.79	9,624.55	14,841.63	12,000.00	8,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Weighmasters			10,650.00	8,700.00	-	-	-	-	-	-
Other - 3625,3690	14,650.00	5,995.69	9,979.15	8.00	-	-	-	-	-	-
Total Dedicated Revenues	471,880.33	469,872.35	500,143.24	522,708.00	520,000.00	797,025.00	797,025.00	797,025.00	797,025.00	797,025.00
General Fund	653,931.58	633,981.46	639,814.61	740,000.00	635,600.00	635,600.00	635,600.00	635,600.00	635,600.00	635,600.00
Total Revenues	1,125,811.91	1,103,853.81	1,139,957.85	1,262,708.00	1,155,600.00	1,432,625.00	1,432,625.00	1,432,625.00	1,432,625.00	1,432,625.00
Personnel Cost	848,131.19	830,370.16	892,865.46	1,000,000.00	920,700.00	920,700.00	948,321.00	976,770.63	1,006,073.75	1,036,255.96
Operating	201,438.73	234,378.76	190,114.73	206,200.00	275,000.00	300,000.00	340,400.00	340,400.00	340,400.00	340,400.00
Capital Outlay	99,283.94	50,894.63	81,133.34	318,000.00	292,800.00	140,000.00	52,000.00	53,000.00	130,500.00	48,000.00
Total Expenditures	1,148,853.86	1,115,643.55	1,164,113.53	1,524,200.00	1,488,500.00	1,360,700.00	1,340,721.00	1,370,170.63	1,476,973.75	1,424,655.96
Cash Balance	631,322.10	619,532.36	595,376.68	333,884.68	984.68	72,909.68	164,813.68	227,268.05	182,919.30	190,888.34
Dec/Inc In Cash Balance	(23,041.95)	(11,789.74)	(24,155.68)	(261,492.00)	(332,900.00)	71,925.00	91,904.00	62,454.37	(44,348.75)	7,969.04

Budget Forecast with Fee Increase

DEVICE CODE	KEY	FEE	2019 Receipts	Devices	Suggested Fee	Revised Revenue	Increase	% Increase	% of New Revenue	% of Devices
A	Scales £ 50 lb	\$6.00	\$ 30,474.00	5,079	\$10.00	\$ 50,790.00	\$ 20,316.00	67%	6.14%	15.35%
B	Scales > 50 £ 1,159 lb	\$12.00	\$ 15,960.00	1,330	\$20.00	\$ 26,600.00	\$ 10,640.00	67%	3.21%	4.02%
C	Scales ³ 1,160 £ 7,499 lb	\$24.00	\$ 14,496.00	604	\$40.00	\$ 24,160.00	\$ 9,664.00	67%	2.92%	1.83%
D	Scales ³ 7,500 £ 59,999 lb	\$100.00	\$ 39,500.00	395	\$200.00	\$ 79,000.00	\$ 39,500.00	100%	11.93%	1.19%
E & F	Scales 60,000 lbs or more	\$100.00	\$ 129,200.00	1,292	\$200.00	\$ 258,400.00	\$ 129,200.00	100%	39.02%	3.91%
G	Meter < 20 gpm	\$6.00	\$ 131,064.00	21,844	\$10.00	\$ 218,440.00	\$ 87,376.00	67%	26.39%	66.04%
H	Meter ³ 30 < 150 gpm	\$33.00	\$ 18,909.00	573	\$50.00	\$ 28,650.00	\$ 9,741.00	52%	2.94%	1.73%
I	Meter ³ 150 gpm	\$40.00	\$ 5,640.00	141	\$60.00	\$ 8,460.00	\$ 2,820.00	50%	0.85%	0.43%
J	LPG dispenser	\$40.00	\$ 16,360.00	409	\$60.00	\$ 24,540.00	\$ 8,180.00	50%	2.47%	1.24%
K & L	LPG temperature compensated	\$60.00	\$ 14,820.00	247	\$80.00	\$ 19,760.00	\$ 4,940.00	33%	1.49%	0.75%
M	Cordage or Fabric meter	\$5.00	\$ 945.00	189	\$10.00	\$ 1,890.00	\$ 945.00	100%	0.29%	0.57%
N	Natural gas motor fuel devices	\$60.00	\$ 240.00	4	\$80.00	\$ 320.00	\$ 80.00	33%	0.02%	0.01%
O	Bulk oil meter	\$35.00	\$ 5,005.00	143	\$60.00	\$ 8,580.00	\$ 3,575.00	71%	1.08%	0.43%
T	Meter > 20 £ 30 gpm or fuel additive metering devices	\$10.00	\$ 8,290.00	829	\$15.00	\$ 12,435.00	\$ 4,145.00	50%	1.25%	2.51%
U*	Mass Flow Meter				\$100.00	\$ -	\$ -			
V*	Electric Vehicle Charging System				\$100.00	\$ -	\$ -			
Totals			\$ 430,903.00	33,079		\$ 762,025.00	\$ 331,122.00		100.00%	100.00%
	Metrology laboratory		\$ 31,566.46							
	Overpayments		\$ 42.00							
	Minimum fee charges		\$ 2,179.00							
	Insurance Reimbursements		\$ 4,387.15							
	Sale Of Equipment		\$ 5.00							
	Sale of Vehicle		\$ 5,545.00							
	Weighmaster Licenses		\$ 10,650.00							
	Interest On Fund Balance		\$ 14,841.63							
	Other		\$ 24.00							
FY19 Total Dedicated Revenue			\$ 500,143.24							

Dedicated Fund Revenues for FY19 and Fee Increase Info

Hours Used Per Device FY19

	<u>% of Time/Resources</u>	<u>Actual Hours Used</u>
Small Scales	19%	2,084.24
Large Scales	28%	3,040.56
Gas Pumps	31%	3,397.39
Petroleum Meters	10%	1,138.49
LP Gas Meters	12%	1,271.43

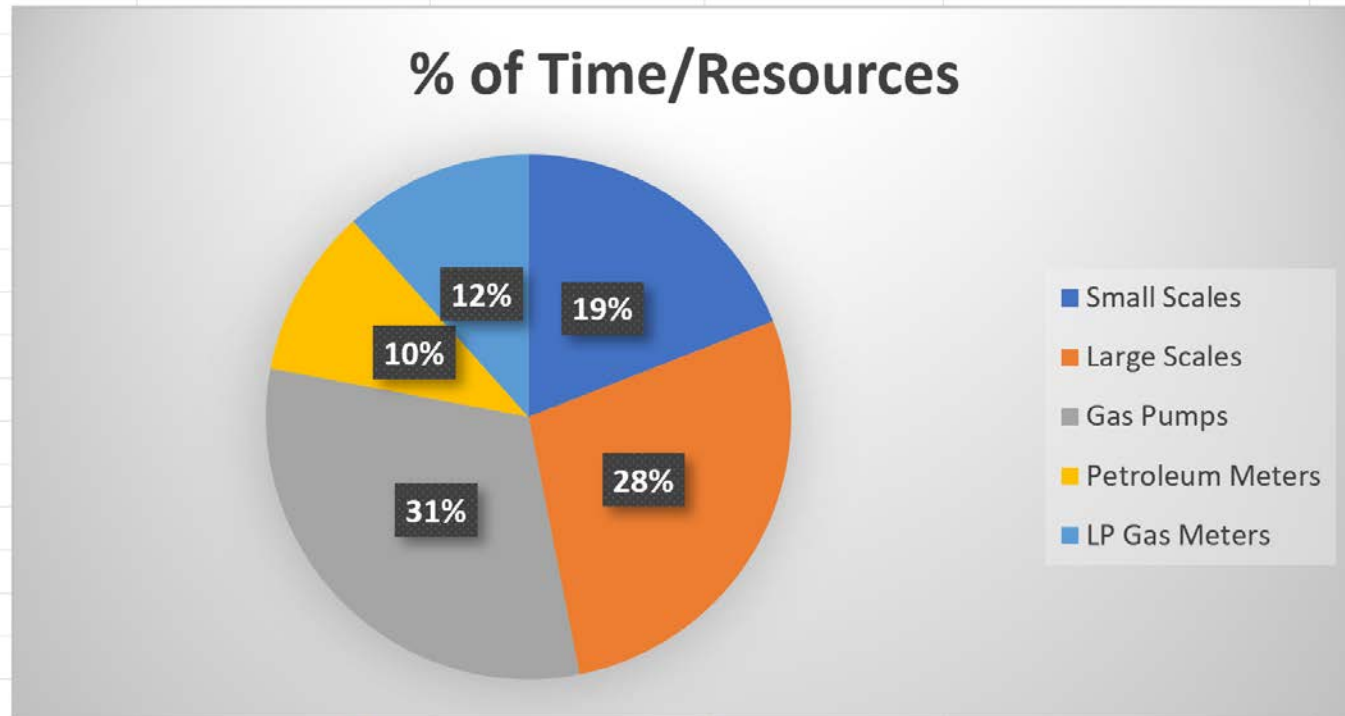
❖ Small Scales Include
❖ Devices A, B, and M

❖ Large Scales Include
❖ Devices C, D, E, and F

❖ Gas Pumps Include
❖ Devices G and T

❖ Petroleum Meters Include
❖ Devices H, I, N, and O

❖ LP Gas Meters Include
❖ Devices J, K, and L



Other State's Fees

	ID Current	ID Proposed	Arizona	Colorado	Montana	Nevada	Oregon	Wash
A / 0-50lb	\$ 6	\$ 10	\$ 12	\$ 35	\$ 20	\$ 25	\$ 43	\$ 16
B / 51-1000 lb	\$ 12	\$ 20	\$ 18	\$ 65	\$ 33	\$ 50	\$ 88	\$ 60
C / 1001 - 5000 lb	\$ 24	\$ 40	\$ 36	\$ 80	\$ 64	\$ 100	\$ 178	\$ 60
D / 5001 - 60,000 lb	\$ 100	\$ 200	\$ 120	\$ 100	\$ 165	\$ 160	\$ 267	\$ 120
E / 60,001 - 100,000 lb	\$ 100	\$ 200	\$ 180	\$ 175	\$ 280	\$ 200	\$ 267	\$ 120
F / over 100,000 lb	\$ 100	\$ 200	\$ 180	\$ 200	\$ 280	\$ 200	\$ 267	\$ 120
G / < 20 gpm	\$ 6	\$ 10	\$ 15	\$ -	\$ 21	\$ 25	\$ 45	\$ 16
H / 30 - 150 gpm	\$ 33	\$ 50	\$ 36	\$ -	\$ 70	\$ 95	\$ 188	\$ 50
I / > 150 gpm	\$ 40	\$ 60	\$ 90	\$ -	\$ 83	\$ 160	\$ 277	\$ 75
J / lpg Disp	\$ 40	\$ 60	\$ 48	\$ -	\$ 102	\$ 100	\$ 267	\$ 40
K-L / lpg Temp comp	\$ 60	\$ 80	\$ 96	\$ -	\$ 102	\$ 200	\$ 267	\$ 80
M / cordage, Fabric meter	\$ 5	\$ 10	\$ 12	\$ 35	\$ -	\$ 25	\$ -	\$ 15
N / Natural Gas meter	\$ 60	\$ 80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
O / Bulk Oil	\$ 35	\$ 60	\$ 36	\$ -	\$ 70	\$ 95	\$ 188	\$ 50
T / > 20 < 30 gpm, fuel additive	\$ 10	\$ 15	\$ 15	\$ -	\$ 21	\$ 95	\$ 188	\$ 50
V / EVCS, electric vehicle charging	\$ -	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mass Flow Meter	\$ -	\$ 100	\$ 90	\$ 175	\$ 83	\$ 160	\$ 277	\$ 300

Proposed Rule Change

- Comment period open until 7/7/20
- Comments need to be submitted to Brian Oakey at:
 - brian.oakey@isda.idaho.gov
 - ISDA, PO BOX 7249, Boise, ID 83707
 - Faxed to 208-334-2170

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