

Animal Industries
Domestic Cervidae
PCA - 22503, 22104
Fund 0332-06

	2017	2018	2019	2020	Through Mar. 2021
Revenues					
License Plate Transfer	21,400.50	22,355.25	23,164.94	24,087.00	24,594.00
Fines	2,800.00	5,680.00	5,100.00	-	-
Licenses	58,348.00	61,989.00	66,506.00	68,761.00	55,481.00
Total Revenues	82,548.50	90,024.25	94,770.94	92,848.00	80,075.00
Personnel	59,015.00	62,882.92	40,881.70	39,993.57	35,286.68
Operating Expense					
Lab testing	-	-	990.00	-	-
Training	-	-			
Travel	402.17	2,757.90	1,785.00	1,113.54	151.54
Other	3,022.14	1,014.57	274.76	2,743.09	3,889.14
Total Operating	3,424.31	3,772.47	3,049.76	3,856.63	4,040.68
Total Expenses	62,439.31	66,655.39	43,931.46	43,850.20	39,327.36
Net Cash Position Accumulated	20,109.19 (58,701.86)	23,368.86 (35,333.00)	50,839.48 15,506.48	48,997.80 64,504.28	40,747.64 105,251.92