

# Grade A Milk Fiscal Report

## Dairy Dedicated Fund

### Butterfat Levy - 3.25 mills/lb

Provides Funding for:

Grade A Farm Inspections (Sanitation & Waste)

Grade A Plant Inspections

Dairy Lab Testing

Raw Milk Program

	FY 2018	FY 2019	FY 2020
Revenue	1,487,102	1,618,336	2,045,895
Expense	1,663,652	1,985,167	1,757,392
Year-End Balance	433,131	66,300	386,984